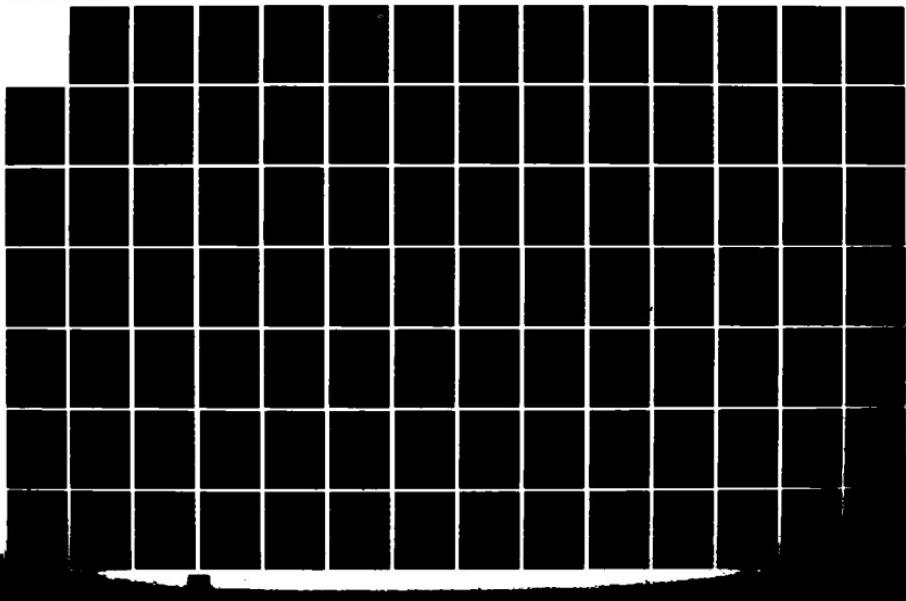
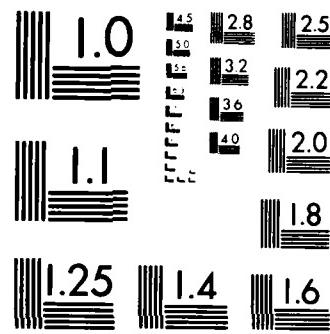


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DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81
UNCLASSIFIED M-X-ETR-2H F/G 8/6 NL

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ENVIRONMENTAL
TECHNICAL REPORT

PRELIMINARY FEIS
REVIEW COPY 2 OCTOBER 1981

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MILLARD COUNTY, UTAH

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DEPLOYMENT AREA SELECTION
AND LAND WITHDRAWAL/
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ERRATA

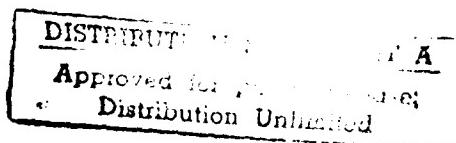
Except for those in the last three lines of the table, the values appearing in all tables entitled "Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry" are in thousands of current-year dollars. The values in the last three lines in these tables are in the units indicated for them.

The values that appear in the tables entitled "Projected M-X-related Land Requirements for Solid Waste Disposal" are in acres.

The incorrectly labeled tables to which this errata sheet applies are:

Table No.	Table Title	Page No.
2.H.2.1.A.	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	39
2.H.2.1.B.	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	40
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SOCIOECONOMIC IMPACT ESTIMATES
DETAILED TABLES FOR
MILLARD COUNTY, UTAH

Prepared for

United States Air Force
Ballistic Missile Office
Norton Air Force Base, California

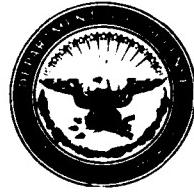
By

Henningson, Durham & Richardson, Inc.
Santa Barbara, California

REVIEW COPY OF WORK IN PROGRESS

2 October 1981

DEPARTMENT OF THE AIR FORCE
WASHINGTON 20330



OFFICE OF THE ASSISTANT SECRETARY

Federal, State and Local Agencies

On October 2, 1981, the President announced his decision to complete production of the M-X missile, but cancelled the M-X Multiple Protective Shelter (MPS) basing system. The Air Force was, at the time of these decisions, working to prepare a Final Environmental Impact Statement (FEIS) for the MPS site selection process. These efforts have been terminated and the Air Force no longer intends to file a FEIS for the MPS system. However, the attached preliminary FEIS captures the environmental data and analysis in the document that was nearing completion when the President decided to deploy the system in a different manner.

The preliminary FEIS and associated technical reports represent an intensive effort at resource planning and development that may be of significant value to state and local agencies involved in future planning efforts in the study area. Therefore, in response to requests for environmental technical data from the Congress, federal agencies and the states involved, we have published limited copies of the document for their use. Other interested parties may obtain copies by contacting:

National Technical Information Service
United States Department of Commerce
5285 Port Royal Road
Springfield, Virginia 22161
Telephone: (703) 487-4650

Sincerely,

A handwritten signature in black ink, appearing to read "James F. Boatright".

JAMES F. BOATRIGHT
Deputy Assistant Secretary
of the Air Force (Installations)

1 Attachment
Preliminary FEIS

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INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Environmental Impact Statement (FEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- o employment and labor force,
- o earnings,
- o population,
- o housing,
- o education,
- o public health and safety services, and
- o land use.

The significance and implications of these projections are discussed in the FEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- o M-X Environmental Technical Report: Economic Model (ETR-27); and
- o M-X Environmental Technical Report: Community Services and Infrastructure Model (ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative: for example, "Proposed Action: Full Deployment--Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

2 blank

TABLE 2.H.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1968-1980, IN MILLARD COUNTY, UTAH

	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	AVERAGE
POPULATION	7000	7000	7050	7200	7700	7900	8000	8200	8400	8700	9000	8736	8506	1975-1980
LABOR FORCE	2760	3000	2970	3120	3050	3050	3200	3626	3240	3180	3340	3474	3685	3424
L. F. PARTICIPATION RATE	39.4	42.9	42.1	43.3	39.6	39.6	40.5	45.3	39.5	37.9	38.4	38.6	42.2	40.3
EMPLOYMENT	2620	2850	2760	2910	2910	2900	3020	3399	3040	3030	3220	3359	3470	3253
UNEMPLOYMENT	140	150	210	210	140	150	180	227	200	150	120	115	215	171
UNEMPLOYMENT RATE	5.1	5.0	7.1	6.7	4.6	4.9	5.6	6.3	6.2	4.7	3.6	3.3	5.8	5.0

SOURCE: STATE DEPARTMENT OF EMPLOYMENT SECURITY
16-SEP-81

CT 1104

TABLE 2.H.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

MILLARD	UTAH	1968	1969	1970	1971	1972
TOTAL EMPLOYMENT	-----	-----	-----	-----	-----	-----
NUMBER OF PROPRIETORS	2977	3026	3292	3150	3295	3273
FARM PROPRIETORS	1077	1039	1116	1090	1074	1049
NON-FARM PROPRIETORS	810	775	753	748	742	737
TOTAL WAGE AND SALARY EMPLOYMENT	1900	1987	2176	2060	2221	2224
FARM	311	320	322	290	304	266
NON-FARM	1589	1667	1856	1770	1917	1958
PRIVATE	842	950	1157	1041	1201	1223
AG. SERV., FOR., FISH., AND OTHER	20	18	18	(D)	18	28
MINING	(L)	15	62	(D)	85	71
CONSTRUCTION	52	124	211	41	102	102
MANUFACTURING	61	72	139	157	202	226
NON-DURABLE GOODS	(D)	(D)	(D)	157	202	225
DURABLE GOODS	(D)	(D)	(D)	0	0	(L)
TRANSPORTATION AND PUBLIC UTILITIES	114	77	69	71	75	72
WHOLESALE TRADE	66	69	64	62	60	58
RETAIL TRADE	298	333	346	356	401	416
FINANCE, INSURANCE, AND REAL ESTATE	29	31	32	36	35	36
SERVICES	201	211	216	216	223	214
GOVERNMENT AND GOVERNMENT ENTERPRISES	747	717	699	729	716	735
FEDERAL, CIVILIAN	102	95	69	79	69	77
FEDERAL, MILITARY	66	60	65	69	63	65
STATE AND LOCAL	579	562	565	581	584	593

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.H.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

MILLARD	UTAH	1973	1974	1975	1976	1977	1978
TOTAL EMPLOYMENT	-----	-----	-----	-----	-----	-----	-----
NUMBER OF PROPRIETORS	3217	3256	3412	3395	3439	3439	3508
FARM PROPRIETORS	1056	1061	1063	1043	1068	1068	1095
NON-FARM PROPRIETORS	737	737	727	699	698	698	697
TOTAL WAGE AND SALARY EMPLOYMENT	319	324	336	344	370	370	398
FARM	2161	2195	2349	2352	2371	2413	2413
NON-FARM	276	288	338	343	323	333	333
PRIVATE	1885	1907	2011	2009	2048	2080	2080
AG SERV . FOR . FISH . AND OTHER	1148	1171	1263	1264	1267	1268	1268
MINING	20	18	24	23	25	28	28
CONSTRUCTION	71	74	57	54	62	78	78
MANUFACTURING	50	74	114	54	42	42	42
NON-DURABLE GOODS	230	216	212	230	232	257	257
DURABLE GOODS	223	213	200	210	198	220	220
TRANSPORTATION AND PUBLIC UTILITIES	(L)	(L)	12	20	34	37	37
WHOLESALE TRADE	73	112	121	117	116	121	121
RETAIL TRADE	68	60	122	124	101	98	98
FINANCE, INSURANCE, AND REAL ESTATE	390	380	373	419	441	424	424
SERVICES	41	43	44	48	49	50	50
GOVERNMENT AND GOVERNMENT ENTERPRISES	205	194	196	195	199	170	170
FEDERAL, CIVILIAN	737	736	748	745	781	812	812
FEDERAL, MILITARY	69	72	80	77	79	85	85
STATE AND LOCAL	67	65	57	56	53	53	53
	601	599	611	612	649	674	674

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2 H.12.C EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

MILLARD	UTAH	1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT	3256	3412	3395	3389	3395	3492	3492
NUMBER OF PROPRIETORS	1061	1063	1043	1131	1117	1123	1123
FARM PROPRIETORS	737	727	699	729	706	699	699
NON-FARM PROPRIETORS	324	336	344	402	411	424	424
TOTAL WAGE AND SALAR. EMPLOYMENT	2195	2349	2352	2258	2278	2369	2369
FARM	1907	2011	2009	1935	1945	2096	2096
NON-FARM	1171	1263	1264	1268	1261	1390	1390
PRIVATE			24	23	26	28	30
AG. SERV. FOR. FISH. AND OTHER	74	57	54	62	77	115	115
MINING	74	114	54	42	42	42	42
CONSTRUCTION	216	212	230	232	257	243	243
MANUFACTURING	213	200	210	198	220	211	211
NON-DURABLE GOODS	(L)	12	20	34	37	32	32
DURABLE GOODS	112	121	117	116	117	138	138
TRANSPORTATION AND PUBLIC UTILITIES	60	122	124	101	97	106	106
WHOLESALE TRADE	380	373	419	441	424	406	406
RETAIL TRADE	43	44	48	49	50	49	49
FINANCE, INSURANCE, AND REAL ESTATE	194	196	195	199	169	187	187
SERVICES	736	748	745	667	684	706	706
GOVERNMENT AND GOVERNMENT ENTERPRISES	72	80	77	60	67	70	70
FEDERAL, CIVILIAN	65	57	56	52	51	60	60
FEDERAL, MILITARY	599	611	612	555	566	576	576
STATE AND LOCAL							

1) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO DATA INCLUDED IN TOTALS

2) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION DATA INCLUDED IN TOTALS
SOURCE U S DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.H.1.3.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L.)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS						
	1982	1983	1984	1985	1986	1987	1988
TECHNICAL FACILITIES							
CONSTRUCTION ASSEMBLY + CHECKOUT	197	817	1867	3769	2978	1449	0
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0
OPERATIONS OFFICERS	0	0	0	0	0	0	0
ENLISTED PERSONNEL CIVILIANS	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525
INDIRECT	42	188	471	963	1124	952	508
TOTAL	239	1005	2388	4757	4977	3526	1033
SOURCE: HDR SCIENCES, 16-SEP-81							
							CT1166

TABLE 2.H.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81													CT1167

TABLE 2.H.1.3.C

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT DELTA, UT (MILLARD CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	179	1877	2156	1899	718	0	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	0	5	12	166	262	290	290	290	290	290
TOTAL DIRECT	197	817	2096	5702	6255	6469	5740	5600	5600	5600	5600	5600	5600
INDIRECT	42	188	932	2774	3886	4597	4161	3427	2617	1633	1395	1382	1382
TOTAL	239	1005	3028	8476	10141	11066	9901	9027	8217	7233	6995	6982	6982
SOURCE: HDR SCIENCES. 16-SEP-81													CT1168

TABLE 2.H.1.3.D

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH (L.)
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS						
	1982	1983	1984	1985	1986	1987	1988
TECHNICAL FACILITIES							
CONSTRUCTION ASSEMBLY + CHECKOUT	336	879	1165	3975	1655	1248	1701
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	10	100	120	1050	2178	26	498
OPERATIONS							
OFFICERS	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0
TOTAL DIRECT	346	979	1285	5025	3833	1274	2199
INDIRECT	71	218	320	1097	1078	616	863
TOTAL	417	1197	1605	6122	4911	1890	3062
SOURCE: HOR SCIENCES, 16-SEP-81							
							CT1169

TABLE 2.H.1.3.E

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT. IN MILLARD

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS						
	1982	1983	1984	1985	1986	1987	1988
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	197	817	1867	3769	2978	1449	0
	0	0	50	25	875	1125	525
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525
INDIRECT	42	188	471	963	1124	952	508
TOTAL	239	1005	2388	4757	4977	3526	1033
SOURCE: HDR SCIENCES, 16-SEP-81							
							CT1170

TABLE 2.H.1.3.F

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS						
	1982	1983	1984	1985	1986	1987	1988
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	336	879	1165	3975	1655	1248	1701
	10	100	120	1050	2178	26	498
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTAL DIRECT	346	979	1285	5025	3833	1274	2199
INDIRECT	71	218	320	1097	1078	616	863
TOTAL	417	1197	1605	6122	4911	1890	3062
SOURCE: HDR SCIENCES, 16-SEP-81							
							CT1171

TABLE 2.H.1.3.G

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0	0	0	0	0	0
INDIRECT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	239	1005	2388	4757	4977	3526	1033	238	45	2	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81													CT1172

TABLE 2.H.1.3.H

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)
 SPLIT BASE I AT COYOTE SPRING, NV (CLARK C.O.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS							
	1982	1983	1984	1985	1986	1987	1988	1989
TECHNICAL FACILITIES								
CONSTRUCTION	0	0	751	1539	2759	3514	542	0
ASSEMBLY + CHECKOUT	0	0	0	0	108	1914	1421	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0
OPERATIONS								
OFFICERS	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	751	1539	2867	5428	1963	0
INDIRECT	0	3	263	575	1168	2135	2638	1896
TOTAL	0	3	1014	2114	4035	7563	4601	406
SOURCE: HDR SCIENCES, 16-SEP-81								
								CT 1174

TABLE 2.H.1.4.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT. IN MILLARD

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS						
	1982	1983	1984	1985	1986	1987	1988
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	197	817	1867	3769	2978	1449	0
	0	0	50	25	875	1125	525
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525
INDIRECT	42	188	471	963	1124	952	508
TOTAL	239	1005	2388	4757	4977	3526	1033
SOURCE: HDR SCIENCES, 16-SEP-81							
							CT1176

TABLE 2.H.1.4.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS							
	1982	1983	1984	1985	1986	1987	1988	1989
TECHNICAL FACILITIES								
CONSTRUCTION	197	817	1867	3769	2978	1449	0	0
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125	525	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0
OPERATIONS								
OFFICERS	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525	0
INDIRECT	42	188	471	963	1124	952	508	238
TOTAL	239	1005	2388	4757	4977	3526	1033	238
SOURCE: HDR SCIENCES. 16-SEP-81								
								CT1177

TABLE 2 H.14.C

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT DELTA, UT (MILLARD CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	197	817	1867	3769	2978	1449	0	0	0	0	0	0	0
	0	0	50	25	875	1125	525	0	0	0	0	0	0
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	179	1877	2156	1899	718	0	0	0	0	0	0
	0	0	0	0	0	50	0	0	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	5	12	166	262	290	290	290	290	290	290
	0	0	0	24	170	1513	3416	4275	4275	4275	4275	4275	4275
	0	0	0	2	64	267	819	1035	1035	1035	1035	1035	1035
TOTAL DIRECT	197	817	2096	5702	6255	6469	5740	5600	5600	5600	5600	5600	5600
INDIRECT	42	188	932	2774	3886	4597	4161	3427	2617	1633	1395	1382	1382
TOTAL	239	1005	3028	8476	10141	11066	9901	9027	8217	7233	6995	6982	6982
SOURCE: HDR SCIENCES, 16-SEP-81													
													CT1178

TABLE 2.H.1.4.D

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT ERYL, UT (IRON CO)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY, + CHECKOUT	336	879	1165	3975	1655	1248	1701	118	0	0	0	0	0
BASE CONSTRUCTION ASSEMBLY, AND CHECKOUT	10	100	120	1050	2178	26	498	386	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	346	979	1285	5025	3833	1274	2199	504	0	0	0	0	0
INDIRECT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	417	1197	1605	6122	4911	1890	3062	1029	97	4	0	0	0
SOURCE HDR SCIENCES, 16-SEP-81													CT1179

TABLE 2 H 1.4 c

MX RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT BERYL, UT (IRON CO)
 BASE II AT COYOTE SPRING, NV (CLARK CO)

TYPE OF EMPLOYMENT	NUMBER OF JOBS					
	1982	1983	1984	1985	1986	1987
TECHNICAL FACILITIES						
CONSTRUCTION	197	817	1867	3769	2978	1449
ASSEMBLY + CHECKOUT	0	0	50	25	875	1125
BASE CONSTRUCTION	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0
OPERATIONS						
OFFICERS	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574
INDIRECT	42	188	471	963	1124	952
TOTAL	239	1005	2388	4757	4977	3526
SOURCE: HDR SCIENCES, 16-SEP-81						
						C11180

TABLE 2.H.1.4.F M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS						
	1982	1983	1984	1985	1986	1987	1988
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	336	879	1165	3975	1655	1248	1701
	10	100	120	1050	2178	26	498
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTAL DIRECT	346	979	1285	5025	3833	1274	2199
INDIRECT	71	218	320	1097	1078	616	863
TOTAL	417	1197	1605	6122	4911	1890	3062
SOURCE: HDR SCIENCES, 16-SEP-81							
							CT1181

TABLE 2 H 14 G

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS						
	1982	1983	1984	1985	1986	1987	1988
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	197	817	1867	3769	2978	1449	0
	0	0	50	25	875	1125	525
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTAL DIRECT	197	817	1917	3794	3853	2574	525
INDIRECT	42	188	471	963	1124	952	508
TOTAL	239	1005	2388	4757	4977	3526	1033
SOURCE: HDR SCIENCES, 16-SEP-81							
							CT1182

TABLE 2.H.1.4 H

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MILLARD

ALTERNATIVE 8A - SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH
 SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS						
	1982	1983	1984	1985	1986	1987	1988
TECHNICAL FACILITIES							
CONSTRUCTION	0	0	751	1539	2759	3514	542
ASSEMBLY + CHECKOUT	0	0	0	0	108	1914	1421
BASE CONSTRUCTION	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0
OPERATIONS							
OFFICERS	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	751	1539	2867	5428	1963
INDIRECT	0	3	263	575	1168	2135	2638
TOTAL	0	3	1014	2114	4035	7563	4601
SOURCE: HDR SCIENCES, 16-SEP-81							
							CT11B3

TABLE 2.H.1.5.A

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT MILFORD, UT (BEAVER CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT-LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	9	10	10	10	10	10
--FOR IND. EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	9	94	108	95	36	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	3	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2157	4397	4899	4016	1807	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	169	742	1773	3696	3272	2192	691	308	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1034	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	53	231	566	1160	1255	1007	418	180	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	13	105	50	20	0	0	0
TOTAL LF	222	973	2382	4877	5278	4245	1862	809	20	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10006	11750	14678	19521	20353	18561	14704	13137	12247	12285	12378	12463	12528
CIV. LABOR FORCE	4094	5008	6597	9286	9789	8852	6570	5617	4928	4951	4988	5023	5049
EMPLOYMENT-LF CONCEP	3888	4716	6161	8586	9183	8393	6279	5374	4708	4705	4739	4771	4796
UNEMPLOYMENT RATE	206	292	436	700	606	459	291	243	220	246	249	252	253
UNEMPLOYMENT RATE	5.00	5.80	6.60	7.50	6.20	5.20	4.40	4.30	4.40	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1148

TABLE 2.H.1.5.B

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT BERYL, UT (IRON CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT/LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND. EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2148	4304	4791	3919	1771	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	169	742	1763	3594	3155	2089	651	308	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1031	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	53	231	563	1128	1219	974	406	180	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	43	116	50	20	0	0	0	0
TOTAL LF	222	973	2369	4743	5125	4137	1822	809	20	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10006	11750	14661	19337	20143	18471	14670	13137	12247	12285	12378	12463	12528
CIV. LABOR FORCE	4094	5008	6584	9152	9635	8744	6529	5617	4928	4951	4988	5023	5049
EMPLOYMENT/LF CONCEP	3888	4716	6152	8492	9076	8295	6243	5374	4708	4705	4739	4771	4796
UNEMPLOYMENT	206	292	432	660	559	449	286	243	220	246	249	252	253
UNEMPLOYMENT RATE	5.00	5.80	6.60	7.20	5.80	5.10	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16 SEP-81

CT 1149

TABLE 2.H.15.C

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,

WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)
 BASE I AT COYOTE SPRING, NV (CLARK CO.)
 BASE II AT DELTA, UT (MILLARD CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT/LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	9	10	10	10	10	10
--FOR IND. EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	152	1595	1833	1614	610	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	43	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	29	182	1679	3678	4565	4565	4565	4565	4565
OPERATIONS, CIVILIAN	0	0	0	2	58	240	737	932	932	932	932	932	932
INDIRECT EMPLOYMENT	42	188	932	2774	3886	4597	4161	3427	2617	1633	1395	1382	1382
TOTAL	210	883	2762	7741	9625	11140	10449	9491	8113	7129	6892	6878	6878
M-X LF IMMIGRATION													
CONSTRUCTION LF	169	742	1929	5328	5147	3844	1315	308	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1074	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	49	231	728	922	922	922	921	921	921
SECONDARY	53	231	615	1682	1948	2414	2656	2727	2546	2546	2546	2546	2546
ADDITIONAL INDIRECT	0	0	351	1222	2094	2407	1787	1004	358	0	0	0	0
TOTAL LF	222	973	2938	8254	9988	9970	7135	5231	3826	3468	3468	3468	3468
PROJECTIONS WITH M-X													
POPULATION	10006	11750	16218	27542	32381	35498	33235	30582	27637	26552	26645	26729	26794
CIV. LABOR FORCE	4094	5008	7152	12662	14499	14577	11843	10039	8734	8419	8456	8490	8516
EMPLOYMENT/LF CONCEP	3888	4716	6766	11901	13728	13837	11243	9494	8211	7268	7066	7085	7110
UNEMPLOYMENT RATE	5.00	5.80	5.40	6.00	5.30	5.10	5.10	5.40	6.00	13.70	16.40	16.60	16.50

SOURCE: HDR SCIENCES, 16-SEP-81

CT1150

TABLE 2.H.1.5.D

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

ALTERNATIVE 3. FULL DEPLOYMENT - NEVADA/UTAH (L)

BASE I AT BERYL, UT (IRON CO.)

BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	286	747	990	3471	1664	1362	2510	551	0	0	0	0	0
SHELTER ASS. & CKOUT	9	85	102	893	1851	24	451	830	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	366	1051	1412	5461	4593	2002	3823	1906	97	4	0	0	0
M-X LF IMMIGRATION											0	0	0
CONSTRUCTION LF	298	799	1063	3759	1793	1465	2713	583	0	0	0	0	0
ASS. AND CKOUT LF	9	85	102	893	1851	24	451	830	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	96	276	363	1451	1137	465	987	441	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	21	170	0	100	73	0	0	0
TOTAL LF	402	1160	1528	6102	4803	2125	4151	1954	73	0	0	0	0
PROJECTIONS WITH M-X											0	0	0
POPULATION	10327	12088	13190	21818	19732	15310	18469	15053	12421	12285	12378	12463	12528
CIV. LABOR FORCE	4274	5195	5743	10511	9313	6732	8859	6762	4981	4951	4988	5023	5049
EMPLOYMENT LF CONCEP	4044	4884	5416	9649	8878	6379	8296	6474	4760	4707	4739	4771	4796
UNEMPLOYMENT	230	311	327	862	435	353	563	288	221	244	249	252	253
UNEMPLOYMENT RATE	5.40	6.00	5.70	8.20	4.70	5.20	4.30	4.40	4.40	4.40	4.40	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1151

TABLE 2.H.1.5.E

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT BERYL, UT (IRON CO.)
BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10910	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RAT	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4490	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT/LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT RATE	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
-FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
-FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
-FOR IND. EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2148	4304	4791	3919	1771	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	169	742	1763	3594	3155	2089	651	308	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1031	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	53	231	563	1128	1219	974	406	180	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	43	116	50	20	0	0	0	0
TOTAL LF	222	973	2369	4743	5125	4137	1822	809	20	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10006	11750	14661	19337	20143	18471	14670	13137	12247	12285	12378	12463	12528
CIV. LABOR FORCE	4094	5008	6584	9152	9635	8744	6529	5617	4928	4951	4988	5023	5049
EMPLOYMENT/LF CONCEP	3888	4716	6152	8492	9076	8295	6243	5374	4708	4705	4739	4771	4796
UNEMPLOYMENT RATE	206	292	432	660	559	449	286	243	220	246	249	252	253
UNEMPLOYMENT RATE	5.00	5.80	6.60	7.20	5.80	5.10	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1152

TABLE 2.H.1.5.F

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

ALTERNATIVE 5. FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	245	248	249	252	253	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
-FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
-FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
-FOR IND EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	286	747	990	3471	1664	1362	2510	551	0	0	0	0	0
SHELTER ASS & CKOUT	9	85	102	893	1851	24	451	830	0	0	0	0	0
BASE CONSTRUCTION	70	147	198	131	78	53	0	0	0	0	0	0	0
BASE ASS & CKOUT	3	10	25	45	73	73	73	73	18	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	438	1207	1575	5636	4744	2127	3896	1979	115	4	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	373	959	1213	3901	1879	1523	2713	583	0	0	0	0	0
ASS AND CKOUT LF	11	95	127	938	1924	97	523	903	18	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	120	329	418	1510	1186	505	1010	464	5	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	133	0	80	68	0	0	0	0
TOTAL LF	504	1382	1758	6348	4989	2258	4246	2029	91	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10467	12393	13506	22155	19946	15421	18600	15115	12285	12378	12463	12528	12528
CIV LABOR FORCE	4376	5417	5972	1057	6865	8954	6837	4999	4951	4988	5023	5049	5049
EMPLOYMENT LF CONCEP	4116	5041	5579	9825	9029	6504	8368	6547	4778	4707	4739	4771	4796
UNEMPLOYMENT	260	376	393	932	470	361	586	290	221	244	249	252	253
UNEMPLOYMENT RATE	6.00	7.00	6.60	8.70	5.00	5.30	6.50	4.20	4.40	4.90	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1153

TABLE 2.H.1.5.G

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS
WITH AND WITHOUT M-X, IN MILLARD**

ALTERNATIVE S FULL DEPLOYMENT - NEVADA/UTAH (L)
BASE I AT MILFORD, UT (BEAVER CO)
BASE II AT COYOTE SPRING, NV (CLARK CO)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	194	202	211	221	225	230	236	240	245	248	249	252	253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	39	40	42	44	45	46	47	48	49	50	50	50	50
--FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
--FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
--FOR IND. EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	70	147	138	131	78	53	0	0	0	0	0	0	0
BASE ASS & CKOUT	3	10	25	45	63	63	63	63	13	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	282	1040	2311	4480	4932	4034	1833	869	57	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	245	901	1913	3736	3240	2146	651	308	0	0	0	0	0
ASS. AND CKOUT LF	3	10	68	66	814	1094	711	333	13	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	77	284	618	1186	1265	1011	425	200	4	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	9	98	32	17	0	0	0	0
TOTAL LF	325	1196	2599	4989	5318	4260	1886	873	33	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10146	12056	14976	19674	20408	18573	14724	13191	12257	12285	12378	12463	12528
CIV LABOR FORCE	4197	5231	6814	9397	9829	8867	6594	5681	4941	4951	4988	5023	5049
EMPLOYMENT LF CONCEP	3960	4873	6315	8668	9216	8411	6306	5436	4720	4705	4739	4771	4796
UNEMPLOYMENT	237	358	499	729	613	456	288	245	221	246	249	252	253
UNEMPLOYMENT RATE	5.60	6.80	7.30	7.80	6.20	5.10	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT 1154

TABLE 2.H.1.5.H

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

**ALTERNATIVE 8A - SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (1)
SPLIT BASE AT COYOTE SPRING, NV (CLARK CO.)**

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528
LF PARTICIPATION RATE	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30	.40 .30
LABOR FORCE	3872	4035	4215	4409	4510	4607	4708	4808	4908	4951	4988	5023	5049
EMPLOYMENT/LF CONCEP	3678	3833	4004	4188	4285	4377	4472	4568	4663	4703	4739	4771	4796
UNEMPLOYMENT	.194	.202	.211	.221	.225	.230	.236	.240	.245	.248	.249	.252	.253
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	.39	.40	.42	.44	.45	.46	.47	.48	.49	.50	.50	.50	.50
- FOR CONSTRUCTION	12	12	13	13	14	14	14	14	15	15	15	15	15
- FOR OPERATIONS	8	8	8	9	9	9	9	10	10	10	10	10	10
- FOR IND EMPLOYMEN	19	20	21	22	23	23	24	24	25	25	25	25	25
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	638	1308	2345	2987	461	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	92	1627	1208	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	3	263	575	1168	2135	2638	1896	406	21	0	0	0
TOTAL	0	3	901	1883	3605	6748	4307	1896	406	21	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	0	0	680	1408	2534	3232	485	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	92	1627	1208	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	212	439	819	1516	528	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	49	153	400	732	2134	1872	382	0	0	0	0
TOTAL LF	0	0	941	2000	3846	7106	4356	1872	382	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	9608	10013	12213	14746	18678	25322	22811	18166	13450	12285	12378	12463	12528
CIV. LABOR FORCE	3872	4035	5155	6409	8356	11714	9064	6681	5290	4951	4988	5023	5049
EMPLOYMENT/LF CONCEP	3679	3836	4905	6071	7890	11125	8779	6464	5069	4724	4739	4771	4796
UNEMPLOYMENT	.193	.199	.250	338	466	589	285	217	221	227	249	252	253
UNEMPLOYMENT RATE	5.00	4.90	4.90	5.30	5.60	5.00	3.10	3.20	4.20	4.60	5.00	5.00	5.00

SOURCE: HOR SCIENCES, 16-SEP-81

CT 1156

TABLE 2.H.16.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLIARD

PROPOSED ACTION FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT COCTEE SPRING, NV (CLARK CO)
BASE II AT MILFORD, UT (BEAVER CO)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18189	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT RATE	2.39	2.55	3.19	3.78	3.72	3.81	3.70	3.25	3.01	3.04	3.07	3.17	3.12
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
- FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
- FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
- FOR IND EMPLOYMENT	2.4	2.6	3.2	3.8	3.7	3.8	3.7	3.3	3.0	3.0	3.1	3.1	3.1
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS & C/KOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	9	94	108	95	36	0	0	0	0	0	0
BASE ASS & C/KOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2157	4397	4899	4016	1807	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	166	738	1766	3685	3262	2182	682	303	0	0	0	0	0
ASS. AND C/KOUT LF	0	0	43	21	751	1034	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	52	230	564	1156	1252	1003	415	179	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	1	94	43	15	0	0	0	0
TOTAL LF	213	968	2373	4863	5266	4220	1839	794	15	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12290	14401	20046	27304	27629	25942	21316	17313	14969	15067	15234	15379	15504
CIV LABOR FORCE	5014	6075	8757	12418	12717	11827	9233	7299	6028	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4765	5734	8222	11574	11977	11242	8831	6985	5757	5770	5832	5888	5936
UNEMPLOYMENT RATE	2.49	3.41	5.35	8.44	7.40	5.85	4.02	3.14	2.71	3.02	3.07	3.10	3.12
UNEMPLOYMENT RATE	4.90	5.60	6.10	6.80	5.80	4.90	4.40	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HPR SCIENCES, 16-SEP-81

CT1158

TABLE 2.H.16.B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS
WITH AND WITHOUT M-X, IN MILLARD

ALTERNATIVE I FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AI CORDITE SPRING, NV (CLARK CO.)
 BASE II AI BERYL, UT (IRON CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7384	6504	6013	6972	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	364	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	62	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	19	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	15	13	12	12	12	12
--FOR IND EMPLOYMEN	24	26	32	38	37	38	37	37	34	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2148	4304	4791	3919	1771	856	45	2	0	0	0
PROJECTIONS WITH M-X													
PUPULATION	12290	14401	20029	27120	27418	25851	21283	17313	14969	15067	15234	15379	15504
CIV LABOR FORCE	5014	6075	8744	12284	12563	11718	9193	7299	6028	6072	6133	6198	6248
EMPLOYMENT LF CONCEP	4765	5734	8213	11481	11869	11145	8795	6985	5757	5770	5832	5888	5936
UNEMPLOYMENT	249	341	531	803	694	573	398	314	271	302	307	310	312
UNEMPLOYMENT RATE	4.90	5.60	6.10	6.50	5.50	4.90	4.30	4.50	5.00	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT 1159

TABLE 2. H 1.6 C

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

AT NEVADA/UTAH
BASE LINE: 1982
BASE I: 1983
BASE II: 1984
BASE III: 1985
BASE IV: 1986
VARIATION: 1987
VARIATION: 1988
VARIATION: 1989
VARIATION: 1990
VARIATION: 1991
VARIATION: 1992
VARIATION: 1993
VARIATION: 1994

	BASELINE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14320	15067	15234	15379	15504	
L-F PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248	
EMPLOYMENT LF CONCEPT	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936	
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62	
-FOR CONSTRUCTION	15	19	23	22	23	22	20	18	18	18	18	19	19	
-FOR OPERATIONS	10	13	15	15	15	15	15	13	12	12	12	12	12	
-FOR IND EMPLOYMENT	24	26	32	38	37	38	37	33	30	30	31	31	31	
 M-X RELATED EMPLOYMENT														
SHELTER ACTS & SKOUT	6.94	16.35	33.19	20.16	19.36	6.14	2.98	0	0	0	0	0	0	
BASE CONSTRUCTION	0.00	0.43	2.21	7.51	10.31	6.49	2.70	0	0	0	0	0	0	
BASE ACTS & SKOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OPERATIONS - MILITARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OPERATIONS - CIVILIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INDIRECT EMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL LF	218	968	2920	8227	9958	9938	7107	5213	3818	3464	3464	3464	3464	
 M-X LF IMMIGRATION														
CONSTRUCTION LF	146	138	142	5348	5437	3834	1306	303	0	0	0	0	0	
CIV. AND COMM. LF	0	1	2	754	1074	649	270	0	0	0	0	0	0	
CIVILIAN OPS	0	0	0	43	225	722	918	919	919	919	919	919	919	
SECONDARY	62	230	613	1619	1942	2408	2651	2723	2545	2545	2545	2545	2545	
ADDITIONAL INDIRECT	0	0	313	1263	2085	2398	1779	998	353	0	0	0	0	
TOTAL LF	218	968	2920	8227	9958	9938	7107	5213	3818	3464	3464	3464	3464	
 PROJECTIONS WITH M-X														
POPULATION	12230	14401	21557	35282	39639	42871	39837	34754	30357	29328	29494	29639	29764	
CIV LABOR FORCE	5014	6075	9304	15782	17409	17545	14500	11718	9831	9536	9604	9662	9712	
EMPLOYMENT LF CONCEPT	4765	5734	8827	14889	16522	16687	13795	11106	9260	8333	8159	8201	8249	
UNEMPLOYMENT RATE	4.90	5.69	5.10	5.70	5.10	4.90	4.90	5.20	5.20	5.20	5.20	5.20	5.20	

SOURCE: HDR SCIENCES, 16-SEP-81

CT1160

TABLE 2. H. 1.6. D

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X. IN MILLARD

ALTERNATIVE 3 FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT BERYL, UT (IRON CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	16379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT-LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	318	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	19	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND- EMPLOYMEN	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	286	747	990	3471	1664	1362	2510	551	0	0	0	0	0
SHLTR ASS & CKOUT	9	85	102	893	1851	24	451	830	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS- MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS- CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	366	1051	1412	5461	4593	2002	3823	1906	97	4	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	295	795	1056	3748	1784	1456	2704	577	0	0	0	0	0
ASS. AND CKOUT LF	9	85	102	893	1851	24	451	830	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	95	275	361	1448	1134	462	984	439	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	9	158	0	93	67	0	0	0	0
TOTAL LF	398	1155	1519	6089	4778	2100	4139	1940	67	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12611	14738	18558	29601	26967	22690	25114	19226	15144	15067	15234	15379	15504
CIV LABOR FORCE	5193	6262	7903	13643	12229	9706	11533	8444	6080	6072	6139	6198	6248
EMPLOYMENT-LF CONCEP	4921	5902	7477	12637	11672	9229	10848	8085	5809	5772	5832	5888	5936
UNEMPLOYMENT	272	360	426	1006	557	477	685	359	271	300	307	310	312
UNEMPLOYMENT RATE	5.20	5.70	5.40	7.40	4.60	4.90	5.90	4.90	4.30	4.40	4.50	5.00	5.00

SOURCE : HDR SCIENCES, 16-SEP-81

CT 1161

TABLE 2.H.1.6.E

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT BERYL, UT (IRON CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT/LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT RATE	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
--FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
--FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
--FOR IND. EMPLOYMENT	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	210	883	2148	4304	4791	3919	1771	806	45	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	166	738	1756	3583	3145	2079	643	303	0	0	0	0	0
ASS. AND CKOUT LF	0	0	43	21	751	1031	649	270	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	52	230	561	1125	1216	970	403	179	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	31	105	43	15	0	0	0	0
TOTAL LF	218	968	2360	4729	5112	4112	1799	794	15	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12290	14401	20029	27120	27418	25851	21283	17313	14969	15067	15234	15379	15504
CIV. LABOR FORCE	5014	6075	8744	12284	12563	11718	9193	7299	6028	6072	6139	6198	6248
EMPLOYMENT/LF CONCEP	4765	5734	8213	11481	11869	11145	8795	6985	5757	5770	5832	5888	5936
UNEMPLOYMENT RATE	249	341	531	803	694	573	398	314	271	302	307	310	312
UNEMPLOYMENT RATE	4.90	5.60	6.10	6.50	5.50	4.90	4.30	4.30	4.50	5.00	5.60	5.00	5.00

SOURCE : HDR SCIENCES, 16-SEP-81

CT1162

TABLE 2.H.1.6.F

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

ALTERNATIVE S. FULL DEPLOYMENT - NEVADA/UTAH
BASE I AT MILFORD, UT (BEAVER CO.)
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT/LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT RATE	2.39	2.55	3.19	3.78	3.72	3.81	3.70	3.25	3.01	3.04	3.07	3.10	3.12
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	.48	.51	.64	.76	.75	.76	.74	.65	.60	.61	.61	.62	.62
--FOR CONSTRUCTION	1.4	1.5	1.9	2.3	2.2	2.3	2.2	2.0	1.8	1.8	1.8	1.9	1.9
--FOR OPERATIONS	1.0	1.0	1.3	1.5	1.5	1.5	1.5	1.3	1.2	1.2	1.2	1.2	1.2
--FOR IND. EMPLOYMEN	2.4	2.6	3.2	3.8	3.7	3.8	3.7	3.3	3.0	3.0	3.1	3.1	3.1
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	286	747	990	3471	1664	1362	2510	551	0	0	0	0	0
SHELTER ASS. & CKOUT	9	85	102	893	1851	24	451	830	0	0	0	0	0
BASE CONSTRUCTION	70	147	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	3	10	25	45	73	73	73	73	18	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	71	218	320	1097	1078	616	863	525	97	4	0	0	0
TOTAL	438	1207	1575	5636	4744	2127	3896	1979	115	4	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	370	955	1206	3891	1869	1513	2704	577	0	0	0	0	0
ASS. AND CKOUT LF	11	95	127	938	1924	97	523	903	18	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	119	328	416	1506	1183	502	1007	462	5	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	121	0	73	62	0	0	0	0
TOTAL LF	500	1378	1748	6335	4976	2233	474	2014	85	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12751	15043	18874	29938	27221	22801	25245	19288	15159	15067	15234	15379	15504
CIV. LABOR FORCE	5296	6484	8133	13889	12427	9839	11628	8519	6098	6072	6139	6198	6248
EMPLOYMENT/LF CONCEP	4993	6059	7640	12813	11822	9354	10920	8158	5827	5772	5832	5888	5936
UNEMPLOYMENT	303	425	493	1076	605	485	708	361	271	300	307	310	312
UNEMPLOYMENT RATE	5.70	6.60	6.10	7.70	4.90	4.90	6.10	4.20	4.40	4.90	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT 1163

TABLE 2. H.1.6.G

**EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,
WITH AND WITHOUT M-X, IN MILLARD**

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH
 BASE I AT MILFORD, UT (BEAVER CO.)
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT/LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	.48	.51	.64	.76	.75	.76	.74	.65	.60	.61	.62	.62	.62
--FOR CONSTRUCTION	1.4	1.5	1.9	2.3	2.2	2.3	2.2	2.0	1.8	1.8	1.9	1.9	1.9
--FOR OPERATIONS	1.0	1.0	1.3	1.5	1.5	1.5	1.5	1.3	1.2	1.2	1.2	1.2	1.2
--FOR IND. EMPLOYMEN	2.4	2.6	3.2	3.8	3.7	3.8	3.7	3.3	3.0	3.0	3.1	3.1	3.1
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	167	694	1635	3319	2916	1936	614	298	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	43	21	751	1031	649	270	0	0	0	0	0
BASE CONSTRUCTION	70	147	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	3	10	25	45	63	63	63	63	13	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	42	188	471	963	1124	952	508	238	45	2	0	0	0
TOTAL	282	1040	2311	4480	4932	4034	1833	869	57	2	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	242	898	1906	3726	3230	21336	643	303	0	0	0	0	0
ASS. AND CKOUT LF	3	10	68	66	814	1094	711	333	13	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	76	283	616	1183	1262	1008	422	198	4	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	87	25	11	0	0	0	0
TOTAL LF	321	1191	2590	4975	5306	4238	1863	859	28	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	12430	14706	20344	27457	27683	25965	21336	17367	14980	15067	15234	15379	15504
CIV. LABOR FORCE	5116	6297	8974	12530	12757	11845	9257	7363	6040	6072	6139	6198	6248
EMPLOYMENT/LF CONCEP	4838	5891	8377	11656	12010	11260	8857	7048	5769	5770	5832	5888	5936
UNEMPLOYMENT	27.8	40.6	59.7	87.4	74.7	58.5	40.0	31.5	27.1	30.2	30.7	31.0	31.2
UNEMPLOYMENT RATE	5.40	6.50	6.70	7.00	5.90	4.90	4.30	4.30	4.50	5.00	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1164

TABLE 2. H.1.6.H

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS
WITH AND WITHOUT M-X, IN MILLARD

**ALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH
 SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)**

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
LF PARTICIPATION RATE	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30	40.30
LABOR FORCE	4795	5106	6384	7555	7451	7607	7394	6504	6013	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4851	6065	7177	7079	7226	7024	6179	5712	5768	5832	5888	5936
UNEMPLOYMENT	239	255	319	378	372	381	370	325	301	304	307	310	312
UNEMPLOYMENT RATE	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
RESIDENTIAL LF	48	51	64	76	75	76	74	65	60	61	61	62	62
-FOR CONSTRUCTION	14	15	19	23	22	23	22	20	18	18	18	19	19
-FOR OPERATIONS	10	10	13	15	15	15	15	13	12	12	12	12	12
-FOR IND. EMPLOYEN	24	26	32	38	37	38	37	33	30	30	31	31	31
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	638	1308	2345	2987	461	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	92	1627	1208	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS. MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS. CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	3	263	575	1168	2135	2638	1896	406	21	0	0	0
TOTAL	0	3	901	1883	3605	6748	4307	1896	406	21	0	0	0
M-X LF IMMIGRATION													
CONSTRUCTION LF	0	0	673	1397	2525	3222	477	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	92	1627	1208	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	210	436	816	1513	526	0	0	0	0	0	0
ADDITIONAL. INDIRECT	0	0	40	140	388	720	2123	1864	376	0	0	0	0
TOTAL LF	0	0	923	1973	3821	7081	4333	1864	376	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	11899	12671	17552	22486	25914	32702	29420	22347	16172	15067	15234	15379	15504
CIV. LABOR FORCE	4795	5106	7307	9528	11272	14688	11727	8368	6389	6072	6139	6198	6248
EMPLOYMENT LF CONCEP	4556	4854	6966	9060	10684	13975	11331	8076	6118	5789	5833	5888	5936
UNEMPLOYMENT	239	252	341	468	588	713	396	292	271	283	306	310	312
UNEMPLOYMENT RATE	5.00	5.00	4.70	4.90	5.20	4.90	3.40	3.50	4.20	4.70	5.00	5.00	5.00

SOURCE: HDR SCIENCES, 16-SEP-81

CT1165

TABLE 2.H.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MILLARD	UTAH	1959	1962	1965	1966	1967
WAGE AND SALARY DISBURSEMENTS	3885	4516	5350	5604	5969	6868
OTHER LABOR INCOME	58	90	156	164	212	243
PROPRIETORS INCOME	3628	3480	3437	2732	3812	3352
FARM	2418	2253	2028	1259	2300	1885
NON-FARM	1210	1227	1409	1473	1512	1467
FARM	2944	2855	2763	1940	2990	2584
NON-FARM	4627	5231	6180	6560	7003	7879
PRIVATE	3148	3500	4048	4288	4450	5169
AG. SERV., FOR., FISH., AND OTHER	77	103	147	147	159	166
MINING	72	85	(L)	(L)	(L)	129
MANUFACTURING	292	395	403	431	378	969
NON-DURABLE GOODS	195	203	242	259	279	293
DURABLE GOODS	(D)	(D)	(D)	(D)	(D)	(D)
TRANSPORTATION AND PUBLIC UTILITIES	(D)	(D)	(D)	(D)	(D)	(D)
WHOLESALE TRADE	547	562	726	830	911	703
RETAIL TRADE	269	303	319	333	342	336
FINANCE, INSURANCE, AND REAL ESTATE	1010	1079	1219	1290	1348	1534
SERVICES	127	153	191	198	204	213
GOVERNMENT AND GOVERNMENT ENTERPRISES	559	617	759	779	823	826
FEDERAL, CIVILIAN	1479	1731	2132	2272	2553	2710
FEDERAL, MILITARY	462	514	540	515	648	688
STATE AND LOCAL	56	52	47	55	55	53
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	961	1165	1545	1702	1850	1969
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	7571	8086	8943	8500	9993	10463
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	145	195	222	299	356	397
PLUS: RESIDENCE ADJUSTMENT	7426	7891	8721	8201	9637	10066
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	-19	36	101	127	144	178
PLUS: DIVIDENDS, INTEREST, AND RENT	7407	7927	8822	8328	9781	10244
PLUS: TRANSFER PAYMENTS	696	1012	1372	1527	1625	1695
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	1181	1337	1485	1596	1819	1994
PER CAPITA PERSONAL INCOME (\$)	9284	10276	11679	11451	13225	13933
TOTAL POPULATION (HUNDREDS)	1208	1317	1645	1636	1889	1990
	7684	7800	7100	7000	7000	7000

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.H.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MILLARD	UTAH	1969	1970	1971	1972	1973	1974
WAGE AND SALARY DISBURSEMENTS		-----	-----	9761	10126	10254	11882
OTHER LABOR INCOME	9070	8150	407	470	536	606	744
PROPRIETORS INCOME	374	4186	5093	5666	7473	10369	8736
FARM	2384	3092	2001	2068	5254	8067	6403
NON-FARM	1802	3176	3905	4429	2219	2302	2333
FARM	10454	9745	6495	11468	6039	9024	7520
NON-FARM	7562	7875	7875	8178	12096	12205	13842
PRIVATE AG. SERV., FOR., FISH., AND OTHER	137	(D)	163	245	8060	9375	9375
MINING	573	(D)	856	772	296	329	329
CONSTRUCTION	2223	480	1423	1385	975	961	961
MANUFACTURING	525	615	744	891	640	1101	1101
NON-DURABLE GOODS	(D)	615	738	838	940	984	984
DURABLE GOODS	(D)	0	(L)	53	861	914	914
TRANSPORTATION AND PUBLIC UTILITIES	713	743	823	928	79	70	70
WHOLESALE TRADE	422	611	613	534	1036	1590	1590
RETAIL TRADE	1711	1731	1869	2051	621	769	769
FINANCE, INSURANCE, AND REAL ESTATE	271	261	272	292	2106	2316	2316
SERVICES	987	1063	1112	1080	1132	987	987
GOVERNMENT AND GOVERNMENT ENTERPRISES	2892	3250	3593	3918	4145	4467	4467
FEDERAL, CIVILIAN	686	737	823	812	844	1011	1011
FEDERAL, MILITARY	63	75	77	93	104	106	106
STATE AND LOCAL	2143	2438	2693	3013	3197	3350	3350
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	13630	13650	15897	18135	21229	2362	2362
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	524	491	590	626	667	797	797
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	13106	13159	15307	17509	20562	20565	20565
PLUS: RESIDENCE ADJUSTMENT	218	265	261	299	348	386	386
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	13324	13424	15568	17808	20910	20951	20951
PLUS: DIVIDENDS, INTEREST, AND RENT	1998	2093	2629	2789	3262	3992	3992
PLUS: TRANSFER PAYMENTS	2128	2436	2837	3279	3767	4420	4420
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000)	17450	17953	21034	23876	27939	29363	29363
PER CAPITA PERSONAL INCOME (\$)	2493	2555	2925	3148	3680	3865	3865
TOTAL POPULATION (HUNDREDS)	7000	7026	7192	7585	7592	7597	7597

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.H.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

MILLIARD	UTAH	1974	1975	1976	1977	1978	1979
WAGE AND SALARY DISBURSEMENTS							
OTHER LABOR INCOME	11882	13866	13873	13948	15461	19493	-
PROPRIETORS INCOME	744	1017	1136	1273	1502	1940	-
FARM	8736	6636	7233	6875	12147	2897	-
FARM	6403	4369	4985	3814	8512	6082	-
NON-FARM	2333	2267	2248	3061	3635	3815	-
NON-FARM	7520	5665	6269	5244	10077	7725	-
PRIVATE	13842	15854	15973	16852	19033	23611	-
AG. SERV., FOR., FISH., AND OTHER	9375	10881	10633	11970	13710	17701	-
MINING	329	336	309	949	1125	1243	-
CONSTRUCTION	961	829	815	936	1415	2290	-
MANUFACTURING	1101	1840	832	719	835	2400	-
NON-DURABLE GOODS	984	1131	1258	1403	1695	1855	-
DURABLE GOODS	914	973	1023	1046	1264	1421	-
TRANSPORTATION AND PUBLIC UTILITIES	70	158	235	357	431	434	-
WHOLESALE TRADE	1590	1878	1990	2253	2528	2989	-
RETAIL TRADE	769	1157	1175	1032	1111	1264	-
FINANCE, INSURANCE, AND REAL ESTATE SERVICES	2316	2277	2542	2701	2911	3251	-
GOVERNMENT AND GOVERNMENT ENTERPRISES	338	312	488	547	683	711	-
FEDERAL, CIVILIAN	987	1121	1224	1430	1407	1698	-
FEDERAL, MILITARY	4467	4973	5340	4882	5323	5910	-
STATE AND LOCAL	1011	972	927	772	840	988	-
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	3350	3895	4305	3994	4323	4773	-
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	21362	21519	22242	22096	29110	31336	-
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	797	927	994	1121	1261	1434	-
PLUS: RESIDENCE ADJUSTMENT	20565	20592	21248	20975	27849	29902	-
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	386	374	1592	1859	1789	602	-
PLUS: DIVIDENDS, INTEREST, AND RENT	20951	20966	22840	22834	29638	30504	-
PLUS: TRANSFER PAYMENTS	3992	4803	5194	6085	6760	7820	-
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	4420	5217	5666	6041	6755	7467	-
PER CAPITA PERSONAL INCOME (\$)	29363	30986	33700	34960	43153	45791	-
TOTAL POPULATION (HUNDREDS)	3865	3912	4146	4228	5158	5161	-
	7597	7921	8129	8268	8366	8872	-

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

**TABLE 2.H.3.3.A Region: Millard
Proposed Action Baseline: Low**

Local Government Finance Impact
(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.4	3.2	2.2	1.0	0.3	0.6	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.4	0.9	1.9	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.1	0.5	1.2	2.5	2.7	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.8	6.1	5.4	3.1	1.4	0.4	0.0	0.0	0.0	0.0
 Expenditures													
Admin	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.7	1.6	3.3	3.6	2.9	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.9	6.4	5.1	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.1	-0.3	-0.6	-1.1	-0.3	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1380

TABLE 2.H.3.3.B Region: Millard

Alternative 1 Baseline: Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.3	3.2	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.4	0.9	1.8	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges/MSC	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.1	0.5	1.2	2.4	2.6	2.1	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.7	5.9	5.3	3.1	1.4	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.7	1.6	3.3	3.5	2.8	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.7	6.2	5.0	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.1	-0.3	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes p.L. 81-874 Monies

CT1381

TABLE 2 H 3 3 C Region: Millard
Autumn 1982 Based on new

Local Government Finance Impact
(Millions Fy 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Spending:													
Local Government	0.4	0.4	1.4	4.2	7.5	8.8	8.1	5.9	4.2	3.1	2.7	2.7	2.7
Prop. Taxes	0.1	0.1	0.4	1.3	3.8	5.0	5.1	3.7	2.6	1.7	1.4	1.4	1.4
Other Taxes	0.0	0.1	0.3	0.8	1.0	1.0	0.7	0.5	0.4	0.3	0.3	0.3	0.3
Total Prop. Taxes	0.0	0.2	0.7	2.1	2.7	2.8	2.2	1.7	1.2	1.0	1.0	1.0	1.0
Interest Paid	0.1	0.5	1.5	4.4	5.4	6.5	6.3	5.8	5.0	4.8	4.8	4.8	4.8
Total Reserves	0.2	0.9	2.9	8.5	12.9	15.3	14.3	11.8	9.2	7.9	7.6	7.6	7.6
Financing:													
Agriculture	0.0	0.1	0.2	0.6	0.8	0.8	0.6	0.4	0.4	0.3	0.2	0.2	0.2
Public Safety	0.0	0.1	0.3	0.8	1.0	1.0	0.8	0.6	0.4	0.4	0.4	0.4	0.4
Social Services	0.0	0.1	0.4	1.2	1.5	1.5	1.0	0.7	0.4	0.3	0.3	0.3	0.3
Transportation	0.0	0.1	0.2	0.7	0.7	0.9	0.9	0.7	0.5	0.3	0.3	0.3	0.3
Utilities, Electric	0.0	0.1	0.3	1.0	1.3	1.4	1.1	0.8	0.6	0.5	0.5	0.5	0.5
Utilities, Gas	0.2	0.7	2.1	6.1	7.6	8.8	8.1	7.1	6.0	5.6	5.6	5.6	5.6
Miscellaneous	0.0	0.1	0.3	0.9	1.1	1.1	0.8	0.6	0.4	0.3	0.3	0.3	0.3
Total Financial	0.3	1.2	3.9	11.1	14.2	15.5	13.0	10.6	8.4	7.6	7.6	7.6	7.6
Current Deficit	-0.1	-0.3	-1.0	-2.6	-1.2	-0.2	1.4	1.1	0.9	0.3	0.0	0.0	0.0

Source: HOP Estimates, 3-SEP-81
(*) Includes Oct. & Nov. Monies

CT1382

TABLE 2.H.3.3.D Region: Millard

Alternative 3 Baseline: Low

Local Government Finance Impact
(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.5	0.9	2.4	3.8	2.5	2.1	2.2	0.8	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.2	0.4	0.6	2.3	1.8	0.9	1.6	0.8	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.1	0.2	0.3	1.3	1.0	0.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.2	0.6	0.8	3.1	2.5	1.1	2.1	1.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.3	1.1	1.7	5.5	6.2	3.6	4.2	3.2	0.9	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.4	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.1	0.1	0.2	0.8	0.6	0.3	0.5	0.2	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.1	0.4	0.3	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.6	0.5	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.3	0.8	1.0	4.2	3.3	1.5	2.8	1.4	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.1	0.5	0.4	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.5	1.4	1.9	7.4	5.8	2.7	4.3	2.4	0.2	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.2	-0.3	-0.2	-1.9	0.4	0.9	-0.7	0.8	0.7	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P.L. 81-874 Monies

CT1383

TABLE 2.H 3.3 E Region: Millard
Alternative 4 Baseline Law

Local Government Finance Impact
(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Services	0.1	0.4	1.1	2.3	3.3	3.2	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.4	0.9	1.8	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.1	0.5	1.2	2.4	2.6	2.1	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenue	0.2	0.9	2.3	4.7	5.9	5.3	3.1	1.4	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.7	1.6	3.3	3.5	2.8	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend	0.3	1.2	2.9	5.7	6.2	5.0	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.1	-0.3	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P.L. 81-874 Monies

C11384

TABLE 2.H 3.3.F Region: Millard

Alternatives: Base-Line Low

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.6	1.0	2.5	3.9	2.6	2.1	2.2	0.9	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.2	0.5	0.7	2.4	1.9	0.9	1.6	0.8	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Charges MISC.	0.1	0.3	0.4	1.3	1.1	0.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.3	0.7	0.9	3.2	2.6	1.2	2.2	1.0	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.4	1.3	1.9	5.8	6.4	3.8	4.3	3.2	0.9	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.4	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.1	0.2	0.2	0.8	0.6	0.3	0.5	0.2	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.1	0.4	0.3	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Transportation	0.1	0.1	0.2	0.6	0.5	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.3	0.9	1.2	4.4	3.4	1.6	2.9	1.4	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.5	0.4	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend	0.6	1.7	2.1	7.7	6.0	2.8	5.1	2.5	0.2	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.2	-0.4	-0.2	-1.9	0.4	0.9	-0.7	0.8	0.7	0.1	0.0	0.0	0.0

Source: HDR SCIENCES, 3+SEP-81

(1) Includes P.L. 81-874 Monies

CT1385

TABLE 2.H.3.3.G Region: Millard
 Alternative 6 Baseline Low

Local Government Finance Impact
 (Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.5	1.2	2.5	3.5	3.3	2.2	1.0	0.4	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.5	1.0	1.9	2.0	1.6	0.8	0.4	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.1	0.3	0.5	1.1	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.2	0.6	1.3	2.6	2.7	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.3	1.1	2.5	5.0	6.2	5.4	3.2	1.5	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.2	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.3	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.8	1.8	3.4	3.6	2.9	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend	0.4	1.4	3.1	6.0	6.4	5.1	2.3	1.0	0.1	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.1	-0.4	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P.L. 81-874 Monies

CT 1386

TABLE 2.H.3 3.H Region: Millard

Alternative 8A Baseline: Low

Local Government Finance Impact
(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.0	0.0	0.3	1.0	2.1	4.0	5.1	4.0	2.0	0.4	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.4	0.8	1.7	3.1	2.8	1.7	0.4	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.1	0.2	0.4	0.7	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Charges-MISC.	0.0	0.0	0.2	0.5	0.9	1.7	1.5	0.9	0.2	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.5	1.0	2.0	3.7	2.4	1.1	0.2	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.8	2.1	4.1	7.8	7.6	5.2	2.2	0.4	0.0	0.0	0.0
 Expenditures													
Admin.	0.0	0.0	0.1	0.1	0.3	0.5	0.4	0.3	0.3	0.1	0.0	0.0	0.0
Public Safety	0.0	0.0	0.1	0.2	0.4	0.7	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.1	0.3	0.5	1.0	0.8	0.4	0.1	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.1	0.2	0.3	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.1	0.2	0.4	0.8	0.7	0.4	0.1	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.7	1.4	2.8	5.1	3.7	1.9	0.4	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.1	0.2	0.4	0.7	0.6	0.4	0.1	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	1.2	2.6	5.0	9.3	7.3	4.0	0.8	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	-0.4	-0.5	-0.9	-1.5	0.3	1.1	1.4	0.4	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1387

TABLE 2.H.3.4.A Region: Millard
Proposed Action Baseline: High

Local Government Finance Impact
(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.4	3.2	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.4	0.9	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.1	0.5	1.2	2.5	2.7	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.8	6.1	5.4	3.1	1.4	0.3	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.7	1.6	3.3	3.6	2.9	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.9	6.3	5.1	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.1	-0.3	-0.6	-1.0	-0.3	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HOR Services, 3-SEP-81
(1) Includes P.L. 81-874 Monies

CT 1468

TABLE 2.H.3.4.B Region: Millard

Alternative 1 Baseline High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.3	3.1	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prod. Taxes	0.0	0.1	0.4	0.9	1.8	2.0	1.6	0.7	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.3	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges MISC	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.1	0.5	1.2	2.4	2.6	2.1	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.7	5.9	5.3	3.0	1.4	0.3	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.7	1.6	3.2	3.5	2.8	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.7	6.2	5.0	2.2	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Defic.	-0.1	-0.3	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT 1469

TABLE 2.H.3.4.C Region: Millard

Alternative 2 Baseline: High

Local Government Finance Impact
(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.3	4.1	7.4	8.8	8.0	5.9	4.2	3.1	2.7	2.7	2.7
Prop. Taxes	0.0	0.1	0.4	1.3	3.8	4.9	5.1	3.7	2.6	1.7	1.4	1.4	1.4
Other Taxes	0.0	0.1	0.3	0.8	1.0	0.7	0.5	0.4	0.3	0.3	0.3	0.3	0.3
Charges-Misc	0.0	0.2	0.7	2.1	2.7	2.8	2.2	1.7	1.2	1.0	1.0	1.0	1.0
Intergovt (1)	0.1	0.5	1.5	4.4	5.4	6.5	6.3	5.8	5.0	4.8	4.8	4.8	4.8
Total Revenues	0.2	0.9	2.9	8.5	12.9	15.2	14.3	11.7	9.2	7.9	7.6	7.6	7.6
Expenditures													
Admin	0.0	0.1	0.2	0.6	0.7	0.6	0.6	0.4	0.3	0.2	0.2	0.2	0.2
Public Safety	0.0	0.1	0.3	0.8	1.0	1.0	0.8	0.6	0.4	0.4	0.4	0.4	0.4
Social Serv.	0.0	0.1	0.4	1.2	1.5	1.4	1.0	0.7	0.4	0.3	0.3	0.3	0.3
Environ. Serv.	0.0	0.1	0.2	0.7	0.9	0.9	0.7	0.5	0.3	0.3	0.3	0.3	0.3
Transportation	0.0	0.1	0.3	1.0	1.3	1.4	1.1	0.8	0.6	0.5	0.5	0.5	0.5
Education	0.1	0.7	2.1	6.0	7.6	8.8	8.0	7.1	5.9	5.6	5.6	5.6	5.6
Miscellaneous	0.0	0.1	0.3	0.9	1.1	1.1	0.8	0.6	0.4	0.3	0.3	0.3	0.3
Total Expend	0.3	1.2	3.9	11.1	14.1	15.5	12.9	10.6	8.4	7.6	7.6	7.6	7.6
Surplus/Deficit	-0.1	-0.3	-1.0	-2.6	-1.2	-0.2	1.4	1.1	0.9	0.3	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1470

TABLE 2.H.3.4.D Region: Millard

Alternative 3 Baseline, High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.5	0.9	2.4	3.7	2.5	2.1	0.8	0.1	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.2	0.4	0.6	2.3	1.8	0.9	1.6	0.8	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.1	0.2	0.3	1.3	1.0	0.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.2	0.6	0.8	3.1	2.4	1.1	2.1	1.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.3	1.1	1.7	5.5	6.2	3.6	4.2	3.1	0.9	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.4	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.1	0.1	0.2	0.8	0.6	0.3	0.5	0.2	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.1	0.4	0.3	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.6	0.5	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.3	0.8	1.0	4.2	3.3	1.5	2.8	1.4	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.1	0.5	0.4	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.5	1.4	1.8	7.4	5.8	2.7	4.9	2.4	0.1	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.2	-0.3	-0.2	-1.9	0.4	0.9	-0.8	0.8	0.7	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes pt. 81-87;3 Months

CT1471

TABLE 2.H.3.4.E Region: Millard
 Alternative 4 Baseline: High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.4	1.1	2.3	3.3	3.1	2.1	1.0	0.3	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.4	0.9	1.8	2.0	1.6	0.7	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.1	0.5	1.2	2.4	2.6	2.1	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.2	0.9	2.3	4.7	5.9	5.3	3.0	1.4	0.3	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.5	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.2	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.1	0.7	1.6	3.2	3.5	2.8	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.4	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.3	1.2	2.9	5.7	6.2	5.0	2.2	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.1	-0.3	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
 (1) Includes P.L. 81-874 Monies

CT1472

TABLE 2.H.3.4.F Region: Millard

Alternative 5 Baseline High

Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.6	1.0	2.5	3.9	2.6	2.1	2.2	0.9	0.1	0.0	0.0	0.0
Prop. Taxes	0.0	0.2	0.5	0.7	2.4	1.9	0.9	1.6	0.8	0.1	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.1	0.3	0.4	1.3	1.0	0.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.3	0.7	0.9	3.2	2.5	1.2	2.2	1.0	0.1	0.0	0.0	0.0	0.0
Total Revenues	0.4	1.3	1.9	5.8	6.4	3.7	4.3	3.2	0.9	0.1	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.4	0.3	0.1	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.1	0.5	0.4	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.1	0.2	0.2	0.8	0.6	0.3	0.5	0.2	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.1	0.4	0.3	0.2	0.3	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.1	0.1	0.2	0.6	0.5	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Education	0.3	0.9	1.2	4.3	3.4	1.6	2.9	1.4	0.1	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.5	0.4	0.2	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.6	1.7	2.1	7.7	6.0	2.8	5.0	2.4	0.2	0.0	0.0	0.0	0.0
Surplus/Defic.	-0.2	-0.4	-0.2	-1.9	0.4	1.0	-0.8	0.8	0.7	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1473

TABLE 2.H.3.4.G Region: Millard

Alternative 6 Baseline High

Local Government Finance Impact
(Millions F/Y 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local Sources	0.1	0.5	1.2	2.4	3.4	3.2	2.2	1.0	0.4	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.1	0.5	1.0	1.9	2.0	1.6	0.8	0.3	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Charges/Misc.	0.1	0.2	0.5	1.0	1.1	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.2	0.6	1.3	2.5	2.7	2.2	1.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.3	1.1	2.5	5.0	6.2	5.4	3.1	1.4	0.4	0.0	0.0	0.0	0.0
Expenditures													
Admin.	0.0	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.1	0.2	0.4	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.1	0.3	0.6	0.6	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.1	0.2	0.3	0.4	0.3	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.1	0.3	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Education	0.2	0.8	1.8	3.4	3.6	2.9	1.3	0.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.1	0.2	0.4	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.4	1.4	3.1	6.0	6.4	5.1	2.3	1.0	0.0	0.0	0.0	0.0	0.0
Surplus/Deficit	-0.1	-0.4	-0.6	-1.0	-0.2	0.3	0.8	0.4	0.3	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P.L. 81-874 Monies

CT1474

TABLE 2.H.3.4.H Region: Millard

Alternative 8A Base, Inc. High

Local Government Finance Impact
(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Revenues													
Local sources	0.0	0.0	0.3	1.0	2.1	4.0	5.1	4.0	2.0	0.3	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.4	0.8	1.7	3.1	2.8	1.7	0.3	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.1	0.2	0.3	0.7	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.2	0.5	0.9	1.7	1.5	0.9	0.2	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.5	1.0	2.0	3.7	2.4	1.1	0.2	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.8	2.0	4.1	7.7	7.5	5.1	2.2	0.3	0.0	0.0	0.0
Expenditures													
Admin	0.0	0.0	0.1	0.1	0.3	0.5	0.4	0.3	0.1	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.1	0.2	0.4	0.7	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Social Serv	0.0	0.0	0.1	0.3	0.5	1.0	0.8	0.4	0.1	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.0	0.1	0.2	0.3	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.1	0.2	0.4	0.8	0.7	0.4	0.1	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.6	1.4	2.7	5.1	3.6	1.9	0.4	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.1	0.2	0.4	0.7	0.6	0.4	0.1	0.0	0.0	0.0	0.0
Total Expend	0.0	0.0	1.2	2.5	5.0	9.3	7.2	4.0	0.8	0.0	0.0	0.0	0.0
Surplus/Defic	0.0	0.0	-0.4	-0.5	-0.9	-1.5	0.3	1.1	1.4	0.3	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81
(1) Includes P.L. 81-874 Monies

CT1475

TABLE 2.H.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 1 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Revenues													
Without Mx	8275.	8624.	9007.	9423.	9640.	9846.	10062.	10276.	10490.	10581.	10661.	10734.	10790.
With Mx	8455.	9196.	11301.	14262.	15744.	15257.	13199.	11691.	10851.	10600.	10561.	10734.	10790.
Difference	180.	871.	2294.	4840.	6105.	5411.	3137.	1415.	361.	19.	0.	0.	0.
Pct. Diff.	2.17	10.10	25.47	51.36	63.33	54.95	31.18	13.77	3.44	0.18	0.00	0.00	0.00
Expenditures													
Without Mx	8275.	8624.	9007.	9423.	9640.	9846.	10062.	10276.	10490.	10581.	10661.	10734.	10790.
With Mx	8545.	9803.	1189.	15314.	15999.	14938.	12351.	11258.	10533.	10581.	10661.	10734.	10790.
Difference	270.	1179.	2882.	5892.	6359.	5092.	2289.	982.	44.	0.	0.	0.	0.
Pct. Diff.	3.26	13.67	32.00	62.53	65.97	51.71	22.75	9.56	0.42	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-90.	-303.	-588.	-1052.	-255.	319.	848.	433.	317.	19.	0.	0.	0.
Alternative 1													
Revenues													
Without Mx	8275.	8624.	9007.	9423.	9640.	9846.	10062.	10276.	10490.	10581.	10661.	10734.	10790.
With Mx	8455.	9496.	11292.	14155.	15575.	15128.	13148.	11682.	10851.	10600.	10561.	10734.	10790.
Difference	180.	871.	2284.	4732.	5936.	5282.	3086.	1406.	361.	19.	0.	0.	0.
Pct. Diff.	2.17	10.10	25.36	50.22	61.57	53.64	30.67	13.68	3.44	0.18	0.00	0.00	0.00
Expenditures													
Without Mx	8275.	8624.	9007.	9423.	9640.	9846.	10062.	10276.	10490.	10581.	10661.	10734.	10790.
With Mx	8545.	9803.	11875.	15160.	15822.	14841.	12316.	11258.	10533.	10581.	10661.	10734.	10790.
Difference	270.	1179.	2868.	5738.	6183.	4995.	2254.	982.	44.	0.	0.	0.	0.
Pct. Diff.	3.26	13.67	31.84	60.89	64.14	50.73	22.40	9.56	0.42	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-90.	-308.	-583.	-1006.	-247.	287.	832.	424.	317.	19.	0.	0.	0.
Alternative 2													
Revenues													
Without Mx	8275.	8624.	9007.	9423.	9640.	9846.	10062.	10276.	10490.	10581.	10661.	10734.	10790.
With Mx	8455.	9496.	11904.	17953.	22555.	25126.	22029.	19712.	18440.	18218.	18291.	18347.	18391.
Difference	180.	871.	2897.	8530.	12915.	15279.	14345.	11752.	9222.	7889.	7557.	7557.	7557.
Pct. Diff.	2.17	10.10	32.16	90.53	133.98	155.18	142.57	114.37	87.91	74.55	70.88	70.45	70.45
Expenditures													
Without Mx	8275.	8624.	9007.	9423.	9640.	9846.	10062.	10276.	10490.	10581.	10661.	10734.	10790.
With Mx	8545.	9803.	12891.	20572.	23797.	25363.	23044.	20902.	18856.	18180.	18261.	18334.	18390.
Difference	270.	1179.	3883.	11149.	14157.	15517.	12983.	10626.	8366.	7599.	7599.	7599.	7599.
Pct. Diff.	3.26	13.67	43.11	118.32	146.86	157.59	129.03	103.40	79.75	71.82	71.28	70.79	70.43
Mx Induced													
Net Impact	-90.	-308.	-987.	-2619.	-1242.	-238.	1362.	1127.	856.	289.	-43.	-43.	-43.

Source: HDR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

CT1120

TABLE 2.H.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline Low (2) PAGE 2 OF 3

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 3													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8600	9715	10686	14938	15855	13467	14266	13138	11381	10648	10661	10734	10790
Difference	325	1091	1679	5515	6215	3621	4204	3162	891	67	0	0	0
Pct. Diff.	3.92	12.65	18.64	58.53	64.47	36.77	41.78	30.77	8.49	0.64	0.02	0.02	0.00
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8762	10030	10860	16816	15469	12555	15005	12665	10645	156	0	0	0
Difference	487	1406	1853	7393	5829	2709	4944	2389	0	0	0	0	0
Pct. Diff.	5.88	16.30	20.57	78.46	60.47	27.51	49.13	23.25	1.48	0.00	0.00	0.00	0.00
Mx Induced	-162	-315	-174	-1878	385	912	-740	773	735	6.7	0	0	0
Net Impact													
Alternative 4													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8455	9496	11292	14155	15575	15128	13148	11682	10851	10600	10661	10734	10790
Difference	180	871	2284	4732	5936	5282	3086	1406	361	19	0	0	0
Pct. Diff.	2.17	10.10	25.36	50.22	61.57	53.64	30.67	13.68	3.44	0.18	0.00	0.00	0.00
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8545	9803	11875	15160	15822	14841	12316	11258	10533	10581	10661	10734	10790
Difference	270	1179	2868	5738	6183	4995	2254	982	44	0	0	0	0
Pct. Diff.	3.26	13.67	31.84	60.89	64.14	50.73	22.40	9.56	0.42	0.00	0.00	0.00	0.00
Mx Induced	-90	-308	-583	-1006	-247	287	832	424	317	19	0	0	0
Net Impact													
Alternative 5													
Revenues													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8680	9926	10948	15214	16082	13613	14370	13523	11410	10653	10661	10734	10790
Difference	405	1302	1941	5792	6442	3766	4308	3246	921	72	0	0	0
Pct. Diff.	4.89	15.10	21.54	61.47	66.83	38.25	42.82	31.59	8.78	0.68	0.00	0.00	0.00
Expenditures													
Without Mx	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With Mx	8882	10287	11125	17099	15664	12673	15116	12732	10662	10581	10661	10734	10790
Difference	606	1662	2118	7676	6024	2827	5054	2455	172	0	0	0	0
Pct. Diff.	7.33	19.28	23.51	81.46	62.49	28.71	50.23	23.89	1.64	0.00	0.00	0.00	0.00
Mx Induced	-202	-360	-177	-1884	418	940	-745	791	748	72	0	0	0
Net Impact													

Source: HDR Sciences. 3 SFP-81
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county

CT1210

TABLE 2 H.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline Low (PAGE 3 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative B													
Revenues													
Without M.	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10651	10734	10790
With M.	8535	8707	11554	14432	15818	15281	13218	11738	10874	10603	10661	10734	10790
Difference	260	1082	2546	5009	6178	5435	3156	1462	384	22	0	0	0
Net Diff	3.14	12.55	28.27	53.16	6.409	55.20	31.37	14.23	3.67	0.21	0.00	0.00	0.00
Expenditures													
Without M.	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With M.	8664	10660	12140	15444	16045	14950	12373	1315	10545	10581	10661	10734	10790
Difference	389	1436	3133	6021	6406	5104	2311	1039	55	0	0	0	0
Net Diff	4.70	16.65	34.78	63.90	66.45	51.83	22.97	10.11	0.53	0.00	0.00	0.00	0.00
Net Impact*	-129	-353	-586	-1012	-227	331	845	423	329	22	0	0	0
Alternative RA													
Revenues													
Without M.	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With M.	8275	8624	9789	11491	13769	17611	17626	16128	12699	10935	10661	10734	10790
Difference	0	0	782	2059	4129	7754	7565	5152	2209	354	0	0	0
Net Diff	0.00	0.00	8.68	21.96	42.84	78.75	75.18	50.14	21.06	3.34	0.00	0.00	0.00
Expenditures													
Without M.	8275	8624	9007	9423	9640	9846	10062	10276	10490	10581	10661	10734	10790
With M.	8275	8624	10193	11989	14612	19148	17332	14285	11307	10581	10661	10734	10790
Difference	0	0	1185	2566	5032	9302	7270	4009	817	0	0	0	0
Net Diff	0.00	0.00	13.16	27.23	52.20	94.47	72.25	39.02	7.79	0.00	0.00	0.00	0.00
Net Impact*	0	0	-404	-497	-903	-1548	294	1143	1392	354	0	0	0

SOURCE: Using "Simplerops," a SPC 81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, townships, etc.) within the county.

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TABLE 2 H 3 6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 1 OF 3)

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
1. APPROPRIATED AND REVENUE															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Expenditures															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10513	12087	16516	22021	22269	21307	18055	14860	12882	12977	13121	13246	13354		
Difference	264	1174	2871	5875	6345	5050	2252	959	32	0	0	0	0	0	0
Pct. Diff.	2.58	10.76	21.04	36.39	39.84	31.07	14.25	6.90	0.25	0.00	0.00	0.00	0.00	0.00	0.00
M. Induced Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Appropriated Revenues															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Expenditures															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Appropriated Revenues															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Expenditures															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Appropriated Revenues															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Expenditures															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Appropriated Revenues															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Expenditures															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Appropriated Revenues															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Expenditures															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0
Appropriated Revenues															
Without M.	10249	10944	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354		
With M.	10425	11780	15930	20971	22044	21638	18901	15288	13195	12991	13121	13246	13354		
Difference	176	866	2285	4825	6089	5381	3099	1386	345	14	0	0	0	0	0
Pct. Diff.	1.72	7.94	16.75	29.89	38.24	33.10	19.61	9.97	2.68	0.11	0.00	0.00	0.00	0.00	0.00
Net Impact	-98	-308	-586	-1050	-255	330	846	427	313	14	0	0	0	0	0

TABLE 2.H.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 2 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 3													
Revenues													
Without Mx	10249	10914	13645	16146	16206	16351	16493	16631	16761	16851	16977	13121.	13246.
With Mx	10570	12000	15314	21646	22103	19836	17343	13736	13040.	13121.	13246.	13121.	13246.
Difference	322.	1086	1669	5500.	3679	1018	4412	875	62.	0.	0.	0.	0.
Pct Diff	3.14	9.95	12.23	34.07	38.84	22.72	26.14	6.81	0.48	0.00	0.00	0.	0.00
Expenditures													
Without Mx	10249	10914	13645	16146.	15925	16357	16494	16631	16761	16851	16977.	13121.	13246.
With Mx	10731	12314	15486	23523.	21713	18211	16267	12995	12977.	13121.	13246.	13121.	13246.
Difference	482.	1401.	1841.	7377.	5789.	2657.	4135.	114.	0.	0.	0.	0.	0.
Pct Diff	4.71	12.83	13.50	45.69	36.35	16.41	34.84	1.12	0.00	0.00	0.00	0.	0.00
Mx Induced	-161	-314.	-172.	-1876.	396	912.	752	777.	731	62	0.	0.	0.
Net Impact	-200	-360	-175.	-1882.	418.	951.	-757.	796.	744.	67.	0.	0.	0.
Alternative 4													
Revenues													
Without Mx	10249	10914	13645	16146.	15925.	16257	15802.	13901.	12851.	12977.	13121.	13246.	13354.
With Mx	10425	11780	15920.	20863.	21844.	21509.	18850.	15278.	13195.	12991.	13121.	13246.	13354.
Difference	176.	866.	2275.	4717.	5920.	5252.	3048.	13777.	345.	14.	0.	0.	0.
Pct Diff	1.72	7.94	16.67	29.22	37.17	32.31	19.29	9.91	2.68	0.11	0.00	0.	0.00
Expenditures													
Without Mx	10249.	10914	13645	16146.	15925.	16257.	15802.	13901.	12851.	12977.	13121.	13246.	13354.
With Mx	10513.	12087.	16501.	21867.	22092.	21211.	18020.	14860.	12882.	12977.	13121.	13246.	13354.
Difference	264.	1174.	2856.	5721.	4954.	2117.	2015.	959.	32.	0.	0.	0.	0.
Pct Diff	2.58	10.76	20.93	35.43	38.73	30.47	14.03	6.90	0.25	0.00	0.00	0.	0.00
Mx Induced	-88	-308.	-581.	-1004.	-247.	298.	830.	418.	313.	14.	0.	0.	0.
Net Impact	-200	-360	-175.	-1882.	418.	951.	-757.	796.	744.	67.	0.	0.	0.
Alternative 5													
Revenues													
Without Mx	10249	10914	13645	16146.	15925.	16257.	15802.	13901.	12851.	12977.	13121.	13246.	13354.
With Mx	10650	12210.	15577.	21924.	22352.	19993.	20085.	17129.	13755.	13044.	13121.	13246.	13354.
Difference	401.	1297.	1932.	5778.	6427.	3736.	4283.	3227.	905.	67.	0.	0.	0.
Pct Diff	3.91	11.88	14.16	35.78	40.36	22.98	27.10	23.22	7.04	0.51	0.00	0.	0.00
Expenditures													
Without Mx	10249.	10914	13645	16146.	15925.	16257.	15802.	13901.	12851.	12977.	13121.	13246.	13354.
With Mx	10850	12571.	15752.	23806.	21934.	19042.	20842.	16333.	13011.	12977.	13121.	13246.	13354.
Difference	601.	1657.	2107.	7660.	6009.	2785.	5040.	2432.	161.	0.	0.	0.	0.
Pct Diff	5.87	15.19	15.44	47.44	37.73	17.13	31.89	17.49	1.25	0.00	0.00	0.	0.00
Mx Induced	-200	-360	-175.	-1882.	418.	951.	-757.	796.	744.	67.	0.	0.	0.

SOURCE: HCR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

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TABLE 2.H.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High
Millard

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6													
Revenues													
Without Mx	10249	10914	13645	16146	15925	16257	15802	13901	12851	12977	13121	13246	13354.
With Mx	10505	11991	16182	21141	22088	21666	18923	15335	13219	12994	13121	13246	13354.
Difference	256.	1077	2537.	4995.	6163.	5409.	3121.	1434.	369.	17.	0.	0.	0.
Pct. Diff.	2.50	9.87	18.59	30.93	38.70	33.27	19.75	10.31	2.87	0.13	0.00	0.00	0.00
Expenditures													
Without Mx	10249.	10914	13645.	16146.	15925.	16257.	15802.	13901.	12851.	12977.	13121.	13246.	13354.
With Mx	10632.	12344	16766.	22151.	22315.	21327.	18077.	14917.	12894.	12977.	13121.	13246.	13354.
Difference	384.	1431	3121.	6005.	6391.	5070.	2274.	1016.	44.	0.	0.	0.	0.
Pct. Diff.	3.74	13.11	22.88	37.19	40.13	31.19	14.39	7.31	0.34	0.00	0.00	0.00	0.00
Mx Induced	-128.	-353	-584.	-1010.	-228.	339.	846.	417.	325.	17.	0.	0.	0.
Net Impact													
Alternative 8A													
Revenues													
Without Mx	10249.	10914	13645.	16146.	15925.	16257.	15802.	13901.	12851.	12977.	13121.	13246.	13354.
With Mx	10249.	10914	14408.	18176.	20012.	23970.	23327.	19028.	15045.	13326.	13121.	13246.	13354.
Difference	0.	0.	0.	763.	2030.	4087.	7713.	5125.	2195.	348.	0.	0.	0.
Pct. Diff.	0.00	0.00	0.00	5.59	12.57	25.67	47.44	47.62	36.88	17.08	2.68	0.00	0.00
Expenditures													
Without Mx	10249.	10914	13645.	16146.	15925.	16257.	15802.	13901.	12851.	12977.	13121.	13246.	13354.
With Mx	10249.	10914	14799.	18668.	20916.	25517.	23035.	17893.	13656.	12977.	13121.	13246.	13354.
Difference	0.	0.	0.	1155.	2522.	4991.	9260.	7232.	3991.	805.	0.	0.	0.
Pct. Diff.	0.00	0.00	0.00	8.46	15.62	31.34	56.96	45.77	28.71	6.26	0.00	0.00	0.00
Mx Induced	0.	0.	0.	-392.	-492.	-904.	-1547.	293.	1136.	1389.	348.	0.	0.
Net Impact													

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

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TABLE 2 H.3.7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 1 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 1													
Revenues													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3935.	4525.	5577.	7338.	8167.	7834.	6510.	5629.	5078.	4893.	4922.	4956.	4982.
Difference	114.	543.	1419.	2988.	3716.	3288.	884.	235.	8.	0.	0.	0.	0.
Pct. Diff.	2.98	13.65	34.11	68.68	83.49	72.33	40.79	18.64	4.84	0.16	0.00	0.00	0.00
Expenditures													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3973.	4649.	5791.	7692.	8068.	7460.	5955.	5314.	4864.	4885.	4922.	4956.	4982.
Difference	152.	667.	1632.	3342.	3617.	2914.	1309.	570.	20.	0.	0.	0.	0.
Pct. Diff.	3.99	16.75	39.25	76.81	81.26	64.09	28.18	1.201	0.42	0.09	0.00	0.00	0.00
Mx Induced	-39.	-123.	-214.	-354.	99.	375.	586.	315.	214.	8.	0.	0.	0.
Net Impact													
Alternative 2													
Revenues													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3935.	4525.	5571.	7267.	8055.	7742.	6498.	5620.	5078.	4893.	4922.	4956.	4982.
Difference	114.	543.	1412.	2916.	3604.	3196.	1852.	875.	235.	8.	0.	0.	0.
Pct. Diff.	2.98	13.65	33.96	67.04	80.97	70.30	39.86	18.45	4.84	0.16	0.00	0.00	0.00
Expenditures													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3973.	4649.	5793.	7603.	7963.	7394.	5931.	5314.	4864.	4885.	4922.	4956.	4982.
Difference	152.	667.	1624.	3250.	3512.	2848.	1285.	570.	20.	0.	0.	0.	0.
Pct. Diff.	3.99	16.75	39.05	74.71	78.61	62.64	27.67	12.01	0.42	0.00	0.00	0.00	0.00
Mx Induced	-39.	-123.	-212.	-334.	92.	348.	567.	306.	214.	8.	0.	0.	0.
Net Impact													
Alternative 3													
Revenues													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3935.	4525.	5897.	9394.	11843.	13526.	12514.	11261.	10617.	10488.	10522.	10548.	10566.
Difference	114.	543.	1738.	5044.	7392.	8980.	8900.	7769.	6418.	5731.	5566.	5566.	5566.
Pct. Diff.	2.98	13.65	41.80	115.93	166.10	197.52	191.59	163.75	132.51	117.32	113.08	112.30	111.72
Expenditures													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3973.	4649.	6284.	10415.	12085.	13347.	12696.	11864.	10795.	10478.	10515.	10549.	10575.
Difference	152.	667.	2125.	6065.	7635.	8801.	8051.	7126.	5952.	5593.	5593.	5593.	5593.
Pct. Diff.	3.99	16.75	51.09	139.40	171.54	193.59	173.30	150.06	122.89	114.48	113.62	112.85	112.26
Mx Induced	-39.	-123.	-387.	-1021.	-242.	179.	849.	466.	138.	-27.	-27.	-27.	-27.
Net Impact													

Source: HDR Sciences, 3-SEP-81
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT 1258

TABLE 2.H.3.7 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low
Milliard

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 3													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	4026	4658	5179	7787	8165	6648	7263	6685	5380	4914	4922	4956	4982
Difference	205	676	1020	3436	3714	2102	2617	1940	537	28	0	0	0
Pct. Diff.	5.38	16.97	24.52	78.98	83.45	46.24	56.34	40.90	11.09	0.58	0.00	0.00	0.00
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	4096	4777	5206	8533	7748	6056	7490	6116	4916	4885	4922	4956	4982
Difference	275	795	1047	4182	3297	1510	2845	1371	73	0	0	0	0
Pct. Diff.	7.20	19.96	25.19	96.13	74.09	33.22	61.23	28.89	1.50	0.00	0.00	0.00	0.00
Mx Induced	-70.	-119.	-28.	-746.	417.	592.	-227.	569.	464.	28.	0.	0.	0.
Alternative 4													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3935	4525	5571	7267	8055	7742	6498	5620	5078	4893	4922	4956	4982
Difference	114	543	1412	2916	3604	3196	1852	875	235	8	0	0	0
Pct. Diff.	2.98	13.65	33.96	67.04	80.97	70.30	39.86	18.45	4.84	0.16	0.00	0.00	0.00
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	3973	4649	5783	7601	7963	7394	5931	5314	4864	4885	4922	4956	4982
Difference	152	667	1624	3250	3512	2848	1285	570	20	0	0	0	0
Pct. Diff.	3.99	16.75	39.05	74.71	78.91	62.64	27.67	12.01	0.42	0.00	0.00	0.00	0.00
Mx Induced	-39.	-123.	-212.	-334.	92.	348.	567.	306.	214.	8.	0.	0.	0.
Alternative 5													
Revenues													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	4079	4798	5353	7970	8320	6757	7340	6746	5406	4918	4922	4956	4982
Difference	258	816	1194	3620	3869	2211	2695	2002	563	33	0	0	0
Pct. Diff.	6.76	20.49	28.70	83.20	86.94	48.63	58.01	42.19	11.62	0.67	0.00	0.00	0.00
Expenditures													
Without Mx	3821	3982	4159	4351	4451	4546	4646	4745	4843	4885	4922	4956	4982
With Mx	4167	4929	5364	8701	7869	6136	7556	6161	4927	4885	4922	4956	4982
Difference	346	947	1205	4350	3419	1590	2910	1416	84	0	0	0	0
Pct. Diff.	9.06	23.78	28.97	99.99	76.81	34.98	62.64	29.84	1.73	0.00	0.00	0.00	0.00
Mx Induced	-88.	-131.	-11.	-730.	451.	621.	-215.	586.	479.	33.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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TABLE 2.H.3.7 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low
Millard

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6													
Revenues													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3988.	4666.	5745.	7451.	8216.	7851.	6555.	5666.	5099.	4896.	4922.	4956.	4982.
Difference	167.	684.	1586.	3101.	3765.	3305.	1910.	921.	256.	11.	0.	0.	0.
Pct. Diff.	4.36	17.17	38.15	71.27	84.60	72.70	41.11	19.42	5.29	0.23	0.00	0.00	0.00
Expenditures													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	4044.	4801.	5940.	7769.	8095.	7468.	5969.	5353.	4872.	4885.	4922.	4956.	4982.
Difference	223.	819.	1781.	3419.	3644.	2922.	1324.	608.	28.	0.	0.	0.	0.
Pct. Diff.	5.84	20.57	42.83	78.58	81.88	64.27	28.50	12.82	0.59	0.00	0.00	0.00	0.00
Mx Induced	-57.	-135.	-195.	-318.	121.	383.	586.	313.	228.	11.	0.	0.	0.
Alternative 8A													
Revenues													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3821.	3982.	4645.	5592.	6901.	9127.	8689.	7192.	5808.	5035.	4922.	4956.	4982.
Difference	0.	0.	486.	1242.	2450.	4581.	4043.	2448.	965.	149.	0.	0.	0.
Pct. Diff.	0.00	0.00	11.69	28.55	55.05	100.76	87.04	51.59	19.93	3.05	0.00	0.00	0.00
Expenditures													
Without Mx	3821.	3982.	4159.	4351.	4451.	4546.	4646.	4745.	4843.	4885.	4922.	4956.	4982.
With Mx	3821.	3982.	4819.	5770.	7213.	9648.	8307.	6622.	5226.	4885.	4922.	4956.	4982.
Difference	0.	0.	660.	1419.	2762.	5102.	3662.	1877.	383.	0.	0.	0.	0.
Pct. Diff.	0.00	0.00	15.87	32.62	62.06	112.23	78.82	39.56	7.90	0.00	0.00	0.00	0.00
Mx Induced	0.	0.	-174.	-177.	-312.	-521.	382.	571.	583.	149.	0.	0.	0.

Source: HDR Sciences, 3-SEP-81
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1258

TABLE 2.H.3.8 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 1 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4843	5579	7713	10434	11059	10778	9171	7287	6160	5997	6058	6116	6165
Difference	112	540	1413	2979	3707	3272	869	226	6	0	0	0	0
Pct. Diff.	2.36	10.72	22.43	39.96	50.42	43.59	25.69	13.54	3.82	0.10	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4881	5703	7926	10787	10961	10399	8586	6976	5948	5992	6058	6116	6165
Difference	149	664	1626	3312	3608	2893	1290	558	15	0	0	0	0
Pct. Diff.	3.16	13.17	25.82	44.70	49.08	38.54	17.68	8.69	0.25	0.00	0.00	0.00	0.00
M _x Induced													
Net Impact	-38	-124	-213	-353	99	379	584	311	212	6	0	0	0
Alternative 1													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4813	5579	7706	10362	10947	10685	9128	7278	6160	5997	6058	6116	6165
Difference	112	540	1406	2907	3594	3179	1832	860	226	6	0	0	0
Pct. Diff.	2.36	10.72	22.32	39.00	48.89	42.36	25.11	13.40	3.82	0.10	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4881	5703	7926	10695	10855	10333	8562	6976	5948	5992	6058	6116	6165
Difference	149	664	1617	3241	3503	2827	1266	558	15	0	0	0	0
Pct. Diff.	3.16	13.17	25.67	43.47	47.64	37.67	17.36	8.69	0.25	0.00	0.00	0.00	0.00
M _x Induced													
Net Impact	-38	-124	-211	-333	91	352	565	302	212	6	0	0	0
Alternative 2													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4843	5579	8027	12478	14722	16461	16173	14170	12342	11719	11622	11679	11729
Difference	112	540	1727	5024	7369	8955	8877	7752	6408	5727	5564	5564	5563
Pct. Diff.	2.36	10.72	27.42	67.39	100.22	119.30	121.67	120.78	108.01	95.59	91.84	90.97	90.24
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4881	5703	8410	13498	14965	16283	15326	13525	11879	11583	11649	11707	11756
Difference	149	664	2110	6043	7612	8777	1030	7106	5946	5591	5591	5591	5591
Pct. Diff.	3.16	13.17	33.49	81.06	103.53	116.94	110.06	110.72	100.21	93.32	92.29	91.42	90.68
M _x Induced													
Net Impact	-38	-124	-383	-1019	-243	178	847	646	463	136	-27	-27	-27

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1270

**TABLE 2.H.3.8 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High
Millions**

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 3													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4936	5712	7314	10882	11050	9587	9899	8348	6463	6018	6058	6116	6165
Difference	204	673	1014	3427	3697	2081	1930	529	26	0	0	0	0
Pct. Diff.	4.30	13.35	16.09	45.97	50.29	27.72	35.68	8.92	0.44	0.00	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	5005	5831	7341	11627	10629	8995	10133	7777	6001	5992	6058	6116	6165
Difference	273	792	1041	4173	3277	1489	2837	1359	67	0	0	0	0
Pct. Diff.	5.76	15.71	16.52	55.97	44.57	19.84	38.88	21.17	1.14	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-69	-119	-27	-746	421	592	-233	571	462	26	0	0	0
Alternative 4													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4843	5579	7706	10362	10947	10685	9128	7278	6160	5997	6058	6116	6165
Difference	112	540	1406	2907	3594	3179	1832	860	226	6	0	0	0
Pct. Diff.	2.36	10.72	22.32	39.00	48.89	42.36	25.11	13.40	3.82	0.10	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4881	5703	7917	10695	10855	10333	8562	6976	5948	5992	6058	6116	6165
Difference	149	664	1617	3241	3503	2827	1266	558	15	0	0	0	0
Pct. Diff.	3.16	13.17	25.67	43.47	47.64	37.67	17.36	8.69	0.25	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-38	-124	-211	-333	91	352	565	302	212	6	0	0	0
Alternative 5													
Revenues													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	4988	5851	7488	11066	11213	9700	9977	8410	6489	6022	6058	6116	6165
Difference	256	813	1188	3611	3860	2194	2681	1991	555	31	0	0	0
Pct. Diff.	5.41	16.13	18.86	48.44	52.50	29.23	36.75	31.02	9.36	0.51	0.00	0.00	0.00
Expenditures													
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165
With Mx	5075	5983	7493	11796	10763	9075	10198	7822	6012	5992	6058	6116	6165
Difference	343	944	1199	4341	1569	2902	1404	79	0	0	0	0	0
Pct. Diff.	7.25	18.74	19.03	58.23	46.38	20.90	39.78	21.87	1.32	0.00	0.00	0.00	0.00
Mx Induced													
Net Impact	-87	-131	-10	-730	450	625	-221	587	477	31	0	0	0

Source: HDR Sciences, 3-SEP-81
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

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TABLE 2.H.3.8 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 3 OF 3)

	Millard	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6														
Revenues														
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165	6165
With Mx	4896	5719	7380	10546	11108	10797	9187	7324	6181	6001	6058	6116	6165	6165
Difference	164	681	1581	3091	3756	3291	1891	906	248	9	0	0	0	0
Pct. Diff.	3.48	13.51	25.09	41.47	51.08	43.84	25.92	14.11	4.18	0.15	0.00	0.00	0.00	0.00
Expenditures														
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165	6165
With Mx	4952	5855	8075	10864	10988	10411	8601	7015	5956	5992	6058	6116	6165	6165
Difference	220	816	1775	3409	3636	2905	1305	596	23	0	0	0	0	0
Pct. Diff.	4.66	16.20	28.17	45.73	49.45	38.70	17.89	9.29	0.39	0.00	0.00	0.00	0.00	0.00
Mx Induced	-56	-136	-194	-318	120	386	586	310	225	9	0	0	0	0
Net Impact														
Alternative 8A														
Revenues														
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165	6165
With Mx	4732	5039	6776	8676	9781	12065	11319	8854	6892	6139	6058	6116	6165	6165
Difference	0	0	476	1221	2428	4559	4023	2436	958	147	0	0	0	0
Pct. Diff.	0.00	0.00	7.55	16.38	33.02	60.74	55.14	37.95	16.15	2.45	0.00	0.00	0.00	0.00
Expenditures														
Without Mx	4732	5039	6300	7455	7353	7506	7296	6418	5933	5992	6058	6116	6165	6165
With Mx	4732	5039	6945	8852	10094	12587	10939	8287	6310	5992	6058	6116	6165	6165
Difference	0	0	645	1397	2742	5081	3643	1869	377	0	0	0	0	0
Pct. Diff.	0.00	0.00	10.23	18.74	37.29	67.69	49.93	29.11	6.35	0.00	0.00	0.00	0.00	0.00
Mx Induced	0	0	-169	-176	-313	-522	380	567	581	147	0	0	0	0
Net Impact														

Source HDR Sciences, 3-SEP-81
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

CT1270

TABLE 2.H 4.1 Projected baseline population, M-X related population change, and cumulative population changes related to M-X and other projects in Millard County, Ut.

(PAGE 1 OF 2)

ALTERNATIVE		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION														
WITH TREND GROWTH (TG)	9608	10013	10458	10940	11192	11432	11682	11931	12179	12285	12378	12463	12528	
WITH OTHER PROJECTS (HG)	11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504	
HG ABOVE TG	23.8	26.5	51.5	71.4	65.2	65.1	57.1	35.3	22.5	22.6	23.1	23.4	23.8	
PROPOSED ACTION														
M-X IN-MIG WITH TG	398	1737	4220	8581	9161	7129	3022	1206	68	0	0	0	0	0
ABOVE TG BASELINE	4	17.3	40.4	78.4	81.9	62.4	25.9	10.1	0.6	0.0	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	391	1730	4204	8558	9140	7067	2969	1173	49	0	0	0	0	0
M-X + OTHER PROJECTS	2689	4395	9604	16387	16458	14572	9687	5115	2809	2782	2856	2916	2976	2976
ABOVE TG BASELINE	28.0	43.9	91.8	149.8	147.1	127.5	82.9	45.4	23.1	22.6	23.1	23.4	23.8	
ALTERNATIVE 1														
M-X IN-MIG WITH TG	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0	0
ABOVE TG BASELINE	4	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0	0
M-X + OTHER PROJECTS	2689	4395	9587	16203	16248	14482	9653	5415	2809	2782	2856	2916	2976	2976
ABOVE TG BASELINE	28.0	43.9	91.7	148.1	145.2	126.7	82.6	45.4	23.1	22.6	23.1	23.4	23.8	
ALTERNATIVE 2														
M-X IN-MIG WITH TG	398	1737	5760	16602	21189	24065	21553	18651	15458	14267	14267	14266	14266	
ABOVE TG BASELINE	4	17.3	55.1	151.8	189.3	210.5	184.5	156.3	126.9	116.1	115.3	114.5	113.9	
M-X IN-MIG WITH HG	391	1730	5715	16536	21120	23996	21490	18614	15437	14261	14260	14260	14260	
M-X + OTHER PROJECTS	2689	4395	11144	24408	28486	31509	28218	22860	18199	17049	17123	17182	17242	
ABOVE TG BASELINE	28.0	43.9	106.6	223.1	254.5	275.6	241.6	191.6	149.4	138.8	138.3	137.9	137.6	
ALTERNATIVE 3														
M-X IN-MIG WITH TG	719	2075	2732	10878	8540	3878	6787	3122	242	0	0	0	0	0
ABOVE TG BASELINE	7.5	20.7	26.1	99.4	76.3	33.9	58.1	26.2	2.0	0.0	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	712	2067	2716	10855	8478	3815	6767	3086	224	0	0	0	0	0
M-X + OTHER PROJECTS	3010	4733	8116	18684	15837	11321	13452	7331	2983	2782	2856	2916	2976	2976
ABOVE TG BASELINE	31.3	47.3	77.6	170.8	141.5	99.0	115.2	61.4	24.5	22.6	23.1	23.4	23.8	

SOURCE: HDR SCIENCES. 3-SEP 81

C11069

TABLE 2.H.4.1 Projected baseline population, M-X related population change, and cumulative population
change related to M-X and other projects in Millard County, Ut. (PAGE 2 OF 2)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
M-X IN-MIG WITH TG	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
ABOVE TG BASELINE	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
M-X + OTHER PROJECTS	2689	4395	9587	16203	16248	14482	9653	5415	2809	2782	2856	2916	2976
ABOVE TG BASELINE	28.0	43.9	91.7	148.1	145.2	126.7	82.6	45.4	23.1	22.6	23.1	23.4	23.8
ALTERNATIVE 5													
M-X IN-MIG WITH TG	859.	2380.	3048.	11215.	8754.	3989.	6918.	3184.	257.	0.	0.	0.	0.
ABOVE TG BASELINE	8.9	23.8	29.1	102.5	78.2	34.9	59.2	26.7	2.1	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	852.	2372.	3032.	11192.	8732.	3926.	6898.	3148.	239.	0.	0.	0.	0.
M-X + OTHER PROJECTS	3150.	5038.	8432.	19021.	16051.	11432.	13583.	7393.	2998.	2782.	2856.	2916.	2976.
ABOVE TG BASELINE	32.8	50.3	80.6	173.9	143.4	100.0	116.3	62.0	24.6	22.6	23.1	23.4	23.8
ALTERNATIVE 6													
M-X IN-MIG WITH TG	538.	2043.	4518.	8734.	9216.	7141.	3042.	1260.	78.	0.	0.	0.	0.
ABOVE TG BASELINE	5.6	20.4	43.2	79.8	82.3	62.5	26.0	10.6	0.6	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	531.	2035.	4502.	8711.	9194.	7090.	2989.	1227.	60.	0.	0.	0.	0.
M-X + OTHER PROJECTS	2829.	4701.	9902.	16540.	16513.	14584.	9707.	5469.	2819.	2782.	2856.	2916.	2976.
ABOVE TG BASELINE	29.4	46.9	94.7	151.2	147.5	127.6	83.1	45.8	23.1	22.6	23.1	23.4	23.8
ALTERNATIVE 8A													
M-X IN-MIG WITH TG	0.	0.	1755.	3806.	7486.	13890.	11129.	6235.	1271.	0.	0.	0.	0.
ABOVE TG BASELINE	0.0	0.0	16.8	34.8	66.9	121.5	95.3	52.3	10.4	0.0	0.0	0.0	0.0
M-X IN-MIG WITH HG	0.	0.	1710.	3740.	7425.	13827.	11073.	6207.	1252.	0.	0.	0.	0.
M-X + OTHER PROJECTS	229.	2658.	7139.	11612.	14783.	21333.	17794.	10444.	4012.	2782.	2856.	2916.	2976.
ABOVE TG BASELINE	23.8	26.5	68.3	106.1	132.1	186.6	152.3	87.5	32.9	22.6	23.1	23.4	23.8

SOURCE: HDR SCIENCES. 3-SEP-81

CT1069

TABLE 2 H.4.2 Projected Baseline Population And Cumulative M-X Related In-Migration In Millard County, Ut.
 Assumption: Trend Baseline
 (Page 1 of 2)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	9608	10013	10458	10340	11192	11432	11682	11931	12179	12285	12378	12463	12528
M-X In-migration	398	1737	4220	8581	9161	7129	3022	1236	68	0	0	0	0
Total population	10006	11750	14678	19521	20353	18661	14704	13137	12247	12285	12378	12463	12528
Percent difference from baseline	4.1	17.3	40.4	78.4	81.9	62.4	25.9	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 1													
M-X In-migration	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
Total population	10006	11750	14661	19337	20143	18711	14670	13137	12247	12285	12378	12463	12528
Percent difference from baseline	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 2													
M-X In-migration	398	1737	5760	16602	21189	24066	21553	18651	15458	14267	14266	14266	14266
Total population	10006	11750	16218	27542	32381	35498	33235	30582	27637	26552	26645	26729	26794
Percent difference from baseline	4.1	17.3	55.1	151.8	189.3	210.5	184.5	156.3	126.9	116.1	115.3	114.5	113.9
Alternative 3													
M-X In-migration	710	2075	2732	10878	8540	3878	6787	3122	242	0	0	0	0
Total population	10327	12088	13190	21818	19732	15310	18469	15053	12421	12285	12378	12463	12528
Percent difference from baseline	7.5	20.7	26.1	99.4	76.3	33.9	58.1	26.2	2.0	0.0	0.0	0.0	0.0
Alternative 4													
M-X In-migration	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
Total population	10006	11750	14661	19337	20143	18471	14670	13137	12247	12285	12378	12463	12528
Percent difference from baseline	4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 5													
M-X In-migration	859	2380	3048	11215	8754	3989	6918	3184	257	0	0	0	0
Total population	10167	12393	13505	22155	19946	15421	18600	15115	12436	12285	12378	12463	12528
Percent difference from baseline	8.9	23.8	29.1	102.5	78.2	34.9	59.2	26.7	2.1	0.0	0.0	0.0	0.0

Source: HOR Sciences, 28 AUG 81

C10913

TABLE 2 H 4.2 Projected Baseline Population And Cumulative M-X Related In-Migration In Millard County, Ut.
 As of July 1, 1981 Population
 (Page 2 of 2)

		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6														
M-X In-migration	538	2043	4518	8734	9216	7141	3042	1260	78	0	0	0	0	0
Total population	10146	12056	14976	19674	20408	18573	14724	13191	12257	12285	12378	12463	12528	
Percent difference from baseline	5.6	20.4	43.2	79.8	82.3	62.5	26.0	10.6	0.6	0.0	0.0	0.0	0.0	0.0
Alternative 8A														
M-X In-migration	0	0	1755	3806	7486	13890	11129	6235	1271	0	0	0	0	0
Total population	9608	10013	12213	14746	18678	25322	22811	18166	13450	12285	12378	12463	12528	
Percent difference from baseline	0.0	0.0	16.8	34.8	66.9	121.5	95.3	52.3	10.4	0.0	0.0	0.0	0.0	0.0
Source: DHR Estimates, 28 AUG-81														
C10913														

TABLE 2.H.4.3 Projected Baseline Population And Cumulative M-X Related In-Migration In Millard County, Ut.

(page 1 of 2)

Alternative Population		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population		11899	12671	15842	18746	18489	18875	18347	16140	14920	15067	15234	15379	15504
Proposed Action														
M-X In-migration		391	1730	4204	8558	9140	7067	2969	1173	49	0	0	0	0
Total population		12290	14401	20046	27304	27629	25942	21316	17313	14969	15067	15234	15379	15504
Percent difference from baseline		3.3	13.7	26.5	45.7	49.4	37.4	16.2	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 1														
M-X In-migration		391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
Total population		12290	14401	20029	27120	27418	25851	21283	17313	14969	15067	15234	15379	15504
Percent difference from baseline		3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 2														
M-X In-migration		391	1730	5715	16536	21120	23996	21490	18614	15437	14261	14260	14260	14260
Total population		12290	14401	21557	35282	39609	42871	39837	34754	30357	29328	29494	29639	29764
Percent difference from baseline		3.3	13.7	36.1	88.2	114.2	127.1	117.1	115.3	103.5	94.7	93.6	92.7	92.0
Alternative 3														
M-X In-migration		712	2067	2716	10855	8478	3815	6767	3086	224	0	0	0	0
Total population		12611	14738	18558	29601	26967	22690	25114	19226	15144	15067	15234	15379	15504
Percent difference from baseline		6.0	16.3	17.1	57.9	45.9	20.2	36.9	19.1	1.5	0.0	0.0	0.0	0.0
Alternative 4														
M-X In-migration		391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
Total population		12290	14401	20029	27120	27418	25851	21283	17313	14969	15067	15234	15379	15504
Percent difference from baseline		3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0
Alternative 5														
M-X In-migration		852	2372	3032	11192	8732	3926	6898	3148	239	0	0	0	0
Total population		12751	15043	18874	29938	27221	22801	25245	19288	15159	15067	15234	15379	15504
Percent difference from baseline		7.2	18.7	19.1	59.7	47.2	20.8	37.6	19.5	1.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

C:\1\949

TABLE 2 H 4.3 Projected Baseline Population And Cumulative M-X Related In-Migration In Millard County, Ut.

Projected Population
(Page 2 of 2)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternatives													
M-X In-migration	531	2035	4502	8711	9104	7090	2389	1227	60	0	0	0	0
Total population	12430	14706	20344	27457	27683	25965	213336	17367	14980	15067	15234	15379	15504
Percent difference													
From Baseline	4.5	16.1	28.4	46.5	49.7	37.6	16.3	7.6	0.4	0.0	0.0	0.0	0.0
Alternatives RA													
M-X In-migration	0	0	1719	3740	7425	13827	11073	6207	1252	0	0	0	0
Total population	11809	12671	17552	22486	25914	32702	29420	22347	16172	15067	15234	15379	15504
Percent difference													
From Baseline	0.0	0.0	10.8	20.0	40.2	73.3	60.4	38.5	8.4	0.0	0.0	0.0	0.0
Comments	Based on 1980 Census, 198-AUG-R1												
	C16949												

TABLE 2 H 4-4 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,* IN MILLARD COUNTY, UT.

SOURCE: WOR. SCIFERFF, 18-AUG-81
EMPLOYMENT CALENDAR. TO END 10/1/81 WORKED IN HOUSE

TABLE 2-H.4 PROJECTED CUMULATIVE POPULATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,* IN MILLARD COUNTY, UT.
AS OFMING FRIENDS PASELLING
(PAGE 2 OF 2)

EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	398	1737	4101	8347	7161	4478	1173	555	0	0	0	0	0
BASE ASS & COU	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & COU	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
TOTAL													
ALTERNATIVE 5													
BASE CONSTRUCTION	132	283	267	255	152	102	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	704	1875	2192	8747	4050	3256	5727	1101	0	0	0	0	0
BASE ASS & COU	5	18	45	81	131	131	131	131	32	0	0	0	0
SHELTER ASS & COU	11	203	244	2132	4421	57	1061	1688	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	674	2380	3048	11215	8754	3989	6918	3184	257	0	0	0	0
TOTAL													
ALTERNATIVE 6													
BASE CONSTRUCTION	170	283	268	255	152	102	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	404	1742	4103	8348	7161	4479	1173	555	0	0	0	0	0
BASE ASS & COU	5	18	45	81	113	113	113	113	23	0	0	0	0
SHELTER ASS & COU	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	538	2043	4518	8734	9216	7141	3042	1260	78	0	0	0	0
TOTAL													
ALTERNATIVE RA													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	1593	3296	5935	7567	1138	0	0	0	0	0	0
BASE ASS & COU	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & COU	0	0	0	0	0	219	3885	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	162	510	1332	2438	0	0	0	0	0	0	0
INDIRECT	0	0	1755	3806	7486	13890	7107	6235	1271	0	0	0	0
TOTAL													

SOURCE: HOR SCIENCES, 18 AUG 81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD

CT1009

TABLE 2 H.4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,* IN MILLARD COUNTY, UT.
ASSUMING HIGH EASTLINE
(PAGE 1 OF 2)

ALTERNATIVE EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION													
BASE CONSTRUCTION	0	0	17	182	209	184	68	0	0	0	0	0	0
SHELTER CONSTRUCTION	391	1730	4085	8325	7141	4458	1159	545	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	5	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	4204	8558	9140	7067	2969	312	142	49	0	0	0
TOTAL	391	1730	4204	8558	9140	7067	2969	1173	49	0	0	0	0
ALTERNATIVE 1													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	391	1730	4085	8323	7139	4456	1157	545	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	102	349	142	49	0	0	0	0
TOTAL	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
ALTERNATIVE 2													
BASE CONSTRUCTION	0	0	383	4042	4642	4081	1520	0	0	0	0	0	0
SHELTER CONSTRUCTION	391	1730	4089	8342	7161	4483	1179	545	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	102	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	74	466	4298	9416	11686	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	120	630	2022	2572	2574	2574	2573	2573	2573
INDIRECT	0	0	1141	4028	6943	7984	5923	3325	1176	0	0	0	0
TOTAL	391	1730	5715	16536	21120	23996	21490	18614	15437	14261	14260	14260	14260
ALTERNATIVE 3													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	691	1864	2473	8723	4027	3233	5707	1088	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	20	203	244	2132	4421	57	1061	1688	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	29	526	0	310	224	0	0	0
TOTAL	712	2067	16	10855	8478	3815	6767	3086	224	0	0	0	0

SOURCE: HDR SCIENCES, '88-AUG-'88;

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1045

TABLE 2.H.4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT RELATED EMPLOYMENT CATEGORY,* IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE
(PAGE 2 OF 2)

ALTERNATIVE EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	391	1730	4085	8323	7139	4456	1157	545	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	102	349	142	49	0	0	0
TOTAL	391	1730	4187	8374	8929	6976	2936	1173	49	0	0	0	0
ALTERNATIVE 5													
BASE CONSTRUCTION	131	282	266	254	151	101	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	697	1869	2477	8725	4029	3234	5707	1088	0	0	0	0	0
BASE ASS & CKOUT	5	18	45	81	131	131	131	131	32	0	0	0	0
SHELTER ASS & CKOUT	20	203	244	2132	4421	57	1061	1688	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	403	0	0	242	208	0	0
TOTAL	852	2372	3032	11192	8732	3926	6898	3148	0	0	0	0	0
ALTERNATIVE 6													
BASE CONSTRUCTION	128	282	267	254	152	102	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	399	1735	4088	8325	7140	4457	1157	545	0	0	0	0	0
BASE ASS & CKOUT	5	18	45	81	113	113	113	113	23	0	0	0	0
SHELTER ASS & CKOUT	0	0	102	51	1790	2419	1430	486	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	290	83	38	0	0	0
TOTAL	531	2035	4502	8711	9194	7090	2989	1227	60	0	0	0	0
ALTERNATIVE 8A													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	1577	3273	5913	7545	1118	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	219	3885	2885	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	132	467	1292	2397	7070	6207	1252	0	0	0	0
TOTAL	0	0	1710	3740	7425	13827	11073	6207	1252	0	0	0	0

SOURCE: HDP SCIENCES, 18-AUG-81

*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1045

TABLE 2.H.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Millard County, Ut.
 Assuming Trend Baseline
 (Page 1 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Local communities	305	1335	3268	6691	7242	5849	2759	1206	68	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	93	402	952	1890	1920	1280	263	0	0	0	0	0	0
Total	398	1737	4220	8581	9161	7129	3022	1206	68	0	0	0	0
Alternative 1													
Local communities	305	1335	3251	6507	7031	5759	2726	1206	68	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	93	402	952	1890	1920	1280	263	0	0	0	0	0	0
Total	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0
Alternative 2													
Local communities	305	1335	4718	13714	17819	18373	13406	9302	6109	4918	4917	4917	4917
Operations base	0	0	0	996	1448	4409	7884	9349	9349	9349	9349	9349	9349
Construction camps	93	402	953	1893	1923	1284	263	0	0	0	0	0	0
Total	398	1737	5760	16602	21189	24066	21553	18651	15458	14267	14267	14266	14266
Alternative 3													
Local communities	551	1591	2096	8372	6630	3248	5695	2877	242	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	167	483	636	2506	1910	630	1092	245	0	0	0	0	0
Total	719	2075	2732	10878	8540	3878	6787	3122	242	0	0	0	0
Alternative 4													
Local communities	305	1335	3251	6507	7031	5759	2726	1206	68	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	93	402	952	1890	1920	1280	263	0	0	0	0	0	0
Total	398	1737	4203	8397	8951	7039	2988	1206	68	0	0	0	0

Source: HDR Sciences, 15-SEP-81

C10961

TABLE 2.H.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Millard County, Ut.
 Assuming Trend Baseline
 (Page 2 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Local communities	692.	1896.	2412.	8709.	6844.	3359.	5825.	2939.	257.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	167.	483.	636.	2506.	1910.	630.	1092.	245.	0.	0.	0.	0.	0.
Total	859.	2380.	3048.	11215.	8754.	3989.	6918.	3184.	257.	0.	0.	0.	0.
Alternative 6													
Local communities	446.	1610.	3566.	6844.	7296.	5861.	2779.	1260.	78.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	93.	402.	952.	1890.	1920.	1280.	263.	0.	0.	0.	0.	0.	0.
Total	538.	2043.	4518.	8734.	9216.	7141.	3042.	1260.	78.	0.	0.	0.	0.
Alternative 8A													
Local communities	0.	0.	1386.	3043.	6059.	11183.	10155.	6235.	1271.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	369.	763.	1427.	2707.	974.	0.	0.	0.	0.	0.	0.
Total	0.	0.	1755.	3806.	7486.	13890.	11129.	6235.	1271.	0.	0.	0.	0.

Source HDR Sciences, 15-SEP-81

CT0961

TABLE 2.H.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Millard County, Ut.
 Assuming High Enrollment
 (Page 1 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Local communities	299.	1329.	3255.	6672.	7224.	5791.	2707.	1173.	49.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	91.	401.	949.	1886.	1915.	1276.	263.	0.	0.	0.	0.	0.	0.
Total	391.	1730.	4204.	8558.	9140.	7067.	2969.	1173.	49.	0.	0.	0.	0.
Alternative 1													
Local communities	299.	1329.	3238.	6488.	7014.	5701.	2674.	1173.	49.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	91.	401.	949.	1886.	1915.	1276.	263.	0.	0.	0.	0.	0.	0.
Total	391.	1730.	4187.	8374.	8929.	6976.	2936.	1173.	49.	0.	0.	0.	0.
Alternative 2													
Local communities	299.	1329.	4676.	13652.	17754.	18307.	13347.	9265.	6088.	4911.	4911.	4910.	4910.
Operations base	0.	0.	89.	994.	1446.	4407.	7880.	9349.	9349.	9349.	9349.	9349.	9349.
Construction camps	91.	401.	950.	1889.	1920.	1282.	263.	0.	0.	0.	0.	0.	0.
Total	391.	1730.	5715.	16536.	21120.	23996.	21490.	18614.	15437.	14261.	14260.	14260.	14260.
Alternative 3													
Local communities	546.	1585.	2084.	8354.	6573.	3190.	5679.	2844.	224.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	166.	482.	633.	2501.	1905.	626.	1088.	242.	0.	0.	0.	0.	0.
Total	712.	2067.	2716.	10855.	8478.	3815.	6767.	4086.	224.	0.	0.	0.	0.
Alternative 4													
Local communities	299.	1329.	3238.	6488.	7014.	5701.	2674.	1173.	49.	0.	0.	0.	0.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	91.	401.	949.	1886.	1915.	1276.	263.	0.	0.	0.	0.	0.	0.
Total	391.	1730.	4187.	8374.	8929.	6976.	2936.	1173.	49.	0.	0.	0.	0.

Source: HDR Sciences, 15-SEP-81

CTO997

TABLE 2.H.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Millard County, Ut.
Assuming High Baseline
 (Page 2 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Local communities	687	1890	2399	8691	6827	3301	5809	2906	239	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	166	482	633	2501	1905	626	1088	242	0	0	0	0	0
Total	852	2372	3032	11192	8732	3926	6898	3148	239	0	0	0	0
Alternative 6													
Local communities	440	1634	3553	6826	7279	5814	2727	1227	60	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	91	401	949	1886	1915	1276	263	0	0	0	0	0	0
Total	531	2035	4502	8711	9194	7090	2989	1227	60	0	0	0	0
Alternative 8A													
Local communities	0	0	1344	2982	6002	11125	10102	6207	1252	0	0	0	0
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	366	758	1422	2703	970	0	0	0	0	0	0
Total	0	0	1710	3740	7425	13827	11073	6207	1252	0	0	0	0

Source: HDR Sciences, 15-SEP-81

CT0997

TABLE 2.H 5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Millard County, Ut.
 Assuming Transitions
 (Page 1 of 2)

Alternative	Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households														
		2929	3053	3188	3335	3442	3485	3562	3638	3713	3745	3774	3800	3820
Proposed Alternative	Construction worker	85	371	886	1848	1636	1096	345	154	0	0	0	0	0
	Ass & Co. worker	0	0	21	11	376	517	324	135	0	0	0	0	0
	Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indirect worker	0	0	0	0	0	15	124	59	24	0	0	0	0
	Total MX-related	85	371	908	1858	2011	1628	794	348	24	0	0	0	0
Percent difference	From baseline	2.9	12.1	28.5	55.7	58.9	46.7	22.3	9.6	0.7	0.0	0.0	0.0	0.0
Alternative 1														
	Construction worker	85	371	882	1797	1578	1044	326	154	0	0	0	0	0
	Ass & Co. worker	0	0	21	11	376	516	324	135	0	0	0	0	0
	Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indirect worker	0	0	0	0	0	51	138	59	24	0	0	0	0
	Total MX-related	85	371	903	1808	1953	1611	788	346	24	0	0	0	0
Percent difference	From baseline	2.9	12.1	28.3	54.2	57.2	46.2	22.1	9.6	0.7	0.0	0.0	0.0	0.0
Alternative 2														
	Construction worker	85	371	964	2664	2573	1922	657	154	0	0	0	0	0
	Ass & Co. worker	0	0	21	11	376	537	324	135	0	0	0	0	0
	Military operations	0	0	0	4	27	253	554	687	687	687	687	687	687
	Civilian operations	0	0	0	0	49	231	728	922	921	921	921	921	921
	Indirect worker	0	0	418	1454	2490	2863	2125	1194	425	0	0	0	0
	Total MX-related	85	371	1404	4132	5515	5805	4389	3092	2034	1609	1609	1609	1609
Percent difference	From baseline	2.9	12.1	44.0	123.9	161.6	166.6	123.2	85.0	54.8	43.0	42.6	42.3	42.1
Alternative 3														
	Construction worker	149	399	531	1879	897	733	1356	291	0	0	0	0	0
	Ass & Co. worker	4	43	51	446	926	12	226	415	0	0	0	0	0
	Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indirect worker	0	0	0	0	25	203	119	86	0	0	0	0	0
	Total MX-related	153	442	583	2326	1847	948	1582	826	86	0	0	0	0
Percent difference	From baseline	5.2	14.5	18.3	69.7	54.1	27.2	44.4	22.7	2.3	0.0	0.0	0.0	0.0

Source HDR Sciences, 28-AUG-81

CTO217

TABLE 2.H.5.1 Cumulative MX Related Households Expected To Reside In Local Communities In Millard County, Ut.
 Assuming Trend Baseline
 (page 2 of 2)

Alternative / Expected Source* Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
Construction worker	85	371	882	1797	1578	1044	326	154	0	0	0	0	0
Ass & Co. worker	0	0	21	11	376	516	324	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	51	138	59	24	0	0	0	0
Total M-X related	85	371	903	1808	1953	1611	788	348	24	0	0	0	0
Percent difference													
From baseline	2.9	12.1	28.3	54.2	57.2	46.2	22.1	9.6	0.7	0.0	0.0	0.0	0.0
Alternative 5													
Construction worker	187	479	606	1950	939	761	1356	291	0	0	0	0	0
Ass & Co. worker	6	48	64	469	962	49	262	452	9	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	159	0	95	81	0	0	0	0
Total M-X related	193	527	670	2419	1901	969	1618	818	90	0	0	0	0
Percent difference													
From baseline	6.6	17.3	21.0	72.5	55.7	27.8	45.4	23.0	2.4	0.0	0.0	0.0	0.0
Alternative 6													
Construction worker	123	451	957	1868	1620	1073	326	154	0	0	0	0	0
Ass & Co. worker	1	5	34	33	407	547	356	166	6	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	10	116	38	20	0	0	0	0
Total M-X related	124	456	991	1901	2027	1630	798	358	26	0	0	0	0
Percent difference													
From baseline	4.2	14.9	31.1	57.0	59.4	46.8	22.4	9.9	0.7	0.0	0.0	0.0	0.0
Alternative 8A													
Construction worker	0	0	340	704	1267	1616	243	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	46	813	604	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	58	182	476	871	2538	2227	454	0	0	0	0
Total M-X related	0	0	398	886	1789	3300	3385	2227	454	0	0	0	0
Percent difference													
From baseline	0.0	0.0	12.5	26.6	52.4	94.7	95.0	61.2	12.2	0.0	0.0	0.0	0.0

Source HDR SCIENCES, 28 AUG 81

C10217

TABLE 2 H 5.2 Cumulative MX-Related Households Expected To Reside In Local Communities In Millard County, Ut.
 Assumption: No Change in Population
 (Part 1 of 2)

		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 1, ^a	Proposed Actions	36,8	3863	4830	5715	5637	5756	5504	4921	4549	4544	4645	4684	4727
From baseline	Construction worker	82	369	883	1843	1631	1021	341	151	0	0	0	0	0
	ASS & CO. worker	0	0	21	11	376	517	324	135	0	0	0	0	0
	Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indirect worker	0	0	0	0	0	1	111	51	18	0	0	0	0
	Total MX related	83	369	904	1853	2007	1609	777	337	18	0	0	0	0
	Percent difference from baseline	2.3	9.6	18.7	32.4	35.6	28.0	13.9	6.9	0.4	0.0	0.0	0.0	0.0
Alternative 1, ^b	Proposed Actions	83	369	878	1792	1573	1040	321	151	0	0	0	0	0
	Construction worker	0	0	21	11	376	516	324	135	0	0	0	0	0
	ASS & CO. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
	Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indirect worker	0	0	0	0	0	0	36	125	51	18	0	0	0
	Total MX related	83	369	899	1802	1948	1592	770	337	18	0	0	0	0
	Percent difference from baseline	2.3	9.6	18.6	31.5	34.6	27.7	13.8	6.9	0.4	0.0	0.0	0.0	0.0
Alternative 2, ^a	Proposed Actions	83	369	961	2659	2569	1917	653	151	0	0	0	0	0
	Construction worker	0	0	21	11	376	537	324	135	0	0	0	0	0
	ASS & CO. worker	0	0	0	4	27	253	554	687	687	687	687	687	687
	Military operations	0	0	0	0	0	43	225	722	910	919	919	919	919
	Civilian operations	0	0	0	0	498	1439	2480	2851	2115	1188	120	0	0
	Indirect worker	0	0	1390	4112	5494	5783	4369	3080	2027	1607	1607	1606	1606
	Total MX related	83	369	28.8	72.0	97.5	100.5	78.1	62.6	44.6	35.0	34.6	34.3	34.0
	Percent difference from baseline	2.3	9.6	18.6	31.5	34.6	27.7	13.8	6.9	0.4	0.0	0.0	0.0	0.0
Alternative 2, ^b	Proposed Actions	148	398	528	1874	892	728	1352	289	0	0	0	0	0
	Construction worker	4	42	51	446	926	12	226	415	0	0	0	0	0
	ASS & CO. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
	Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indirect worker	0	0	0	0	10	188	0	111	80	0	0	0	0
	Total MX related	152	440	579	2321	1828	928	1578	815	80	0	0	0	0
	Percent difference from baseline	4.2	11.4	12.0	40.6	32.4	16.1	28.2	16.6	1.8	0.0	0.0	0.0	0.0

Sources: HOR Services, 28 AUG 81

C10253

TABLE 2 H 5.2 Cumulative MX-Related Households Expected To Reside In Local Communities In Millard County, Ut.

	Actual Expected from baseline	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4														
Construction worker	84	363	878	1792	1573	1040	321	154	0	0	0	0	0	0
Ass. R. co. worker	0	0	21	11	376	516	324	136	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	0	36	125	51	18	0	0	0	0
Total MX-related	83	363	893	1802	1948	1592	770	337	18	0	0	0	0	0
Percent difference from baseline	2.3	9.6	18.6	31.5	34.6	27.7	13.8	6.9	0.4	0.0	0.0	0.0	0.0	0.0
Alternative 5														
Construction worker	185	478	603	1045	934	756	1352	289	0	0	0	0	0	0
Ass. R. co. worker	6	48	64	469	962	446	262	452	9	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	0	144	0	86	74	0	0	0	0
Total MX-related	191	525	657	2414	1896	949	1614	827	83	0	0	0	0	0
Percent difference from baseline	5.3	13.6	13.8	42.2	33.6	16.5	28.9	16.8	1.8	0.0	0.0	0.0	0.0	0.0
Alternative 6														
Construction worker	121	449	953	1863	1615	1068	321	154	0	0	0	0	0	0
Ass. R. co. worker	1	5	34	33	407	547	356	166	6	0	0	0	0	0
Military operations	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	0	104	30	14	0	0	0	0	0
Total MX-related	123	454	987	1896	2022	1615	781	347	20	0	0	0	0	0
Percent difference from baseline	3.4	11.7	20.4	33.2	35.9	28.1	14.0	7.4	0.4	0.0	0.0	0.0	0.0	0.0
Alternative 8A														
Construction worker	0	0	336	699	1263	1611	238	0	0	0	0	0	0	0
Ass. R. co. worker	0	0	0	46	813	604	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	47	167	461	856	2525	2217	447	0	0	0	0	0	0
Total MX-related	0	0	384	865	1770	3280	3367	2217	447	0	0	0	0	0
Percent difference from baseline	0.0	0.0	7.9	15.1	31.4	57.0	60.2	45.0	9.8	0.0	0.0	0.0	0.0	0.0
Source: U.S. Censuses, 28 AUG 81														C10253

TABLE 2 H 5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements, Summed To M-1 And Other Projects In Miyagi County, Ut (Page 1 of 2)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Baseline Scenario													
M-1 housing units (M-1)	3676	3265	3348	3502	3583	3660	3740	3819	3933	3962	3990	3994	4040
Above IG baseline	4056	5071	6001	5919	6042	5873	5167	4776	4823	4877	4923	4963	4963
M-1 + other projects	3249	545	714	652	651	574	353	225	226	231	234	234	234
Other 16 parishes	238	265	545	714	652	574	353	225	226	231	234	234	234
Alternative 1A													
M-1 housing units (M-1)	89	989	953	1951	2142	1740	834	366	26	0	0	0	0
Above IG baseline	27	121	285	557	589	467	213	96	07	00	00	00	00
M-1 + other projects	97	288	950	1946	2107	1690	816	354	18	00	00	00	00
Other 16 parishes	852	240	450	4450	4448	4092	2967	1743	903	891	914	933	953
Above 16 parishes	267	387	800	1271	1241	1118	793	448	232	226	231	234	238
Alternative 1B													
M-1 housing units (M-1)	81	389	948	1898	2051	1601	827	366	26	0	00	00	00
Above IG baseline	29	421	283	542	572	462	221	96	07	00	00	00	00
M-1 + other projects	87	388	944	1890	2045	1671	809	354	18	00	00	00	00
Other 16 parishes	822	1240	2672	4397	4387	4074	2961	1743	903	891	914	933	953
Above 16 parishes	267	387	798	1255	1224	1113	792	448	232	226	231	234	238
Alternative 2													
M-1 housing units (M-1)	89	389	1474	4339	5791	6096	4608	3247	2136	1689	1699	1699	1699
Above IG baseline	29	121	440	1239	1616	1666	1232	850	548	430	426	426	426
M-1 + other projects	87	388	4350	4318	5769	6072	4587	3234	2128	1687	1687	1687	1687
Other 16 parishes	822	1240	3197	6838	8127	8478	6742	4594	3014	2580	2623	2623	2623
Above 16 parishes	267	387	955	1953	2268	2317	1803	1203	773	656	657	657	657
Alternative 3													
M-1 housing units (M-1)	161	464	642	2442	1939	995	1661	857	91	0	00	00	00
Above IG baseline	52	145	183	697	541	272	444	227	23	00	00	00	00
M-1 + other projects	159	462	608	2437	1919	974	1656	855	84	00	00	00	00
Other 16 parishes	894	1315	2335	4941	4275	3378	3795	2244	968	891	914	933	953
Above IG baseline	291	410	698	1411	1493	923	1015	580	248	226	231	234	238
Source: HDR Scenarios, 3-SEP-81													

C11057

TABLE 2.H.5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements Related To Major And Other Projects In Millard County, Ut (page 2 of 2)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	
Alternative 4														
M.1. Residential units 15	89	180	318	4808	2051	1691	827	3566	26	0	0	0	0	
Above 15 Baseline	12	15	28	3	54	2	22	1	9	6	0	0	0	
M.2. Residential units 65	87	188	444	1892	2045	1671	809	354	18	0	0	0	0	
M.3. * Other projects	822	1245	2672	4197	4387	4074	2961	1713	903	891	714	933	953	
Above 15 baseline	267	382	79	8	125	5	122	4	111	3	79	2	23	8
Alternative 5														
M.1. Residential units 15	300	553	704	2540	1996	1017	1699	880	94	0	0	0	0	
Above 15 baseline	65	17	3	21	0	72	5	55	7	27	8	0	0	
M.2. Residential units 65	200	551	700	2535	1991	996	1695	868	87	0	0	0	0	
M.3. * Other projects	336	1404	2427	5039	4332	3400	3833	2227	972	891	914	933	953	
Above 15 baseline	39	4	43	8	72	5	43	9	120	9	92	9	23	8
Alternative 6														
M.1. Residential units 15	130	478	1040	4995	2128	1712	838	376	28	0	0	0	0	
Above 15 baseline	42	14	9	31	1	57	0	59	4	22	4	0	0	
M.2. Residential units 65	129	477	1036	1991	2123	1696	820	365	24	0	0	0	0	
M.3. * Other projects	864	1329	2764	4495	4464	4095	2972	1724	975	891	914	933	953	
Above 15 baseline	28	1	41	5	82	5	128	4	124	6	111	9	23	8
Alternative 7														
M.1. Residential units 15	0	0	0	448	930	1878	3465	3554	2338	477	0	0	0	
Above 15 baseline	0	0	0	12	5	26	6	52	4	94	7	12	2	
M.2. Residential units 65	0	0	0	403	309	1858	3444	3536	2328	469	0	0	0	
M.3. * Other projects	733	851	2141	3429	4214	5848	5688	3686	1354	891	914	933	953	
Above 15 baseline	23	8	26	5	64	0	97	9	117	6	159	8	23	8
Cumulative Total	100	100	100	100	100	100	100	100	100	100	100	100	100	

Source: U.S. Dept. of Commerce, 1980.

CT1057

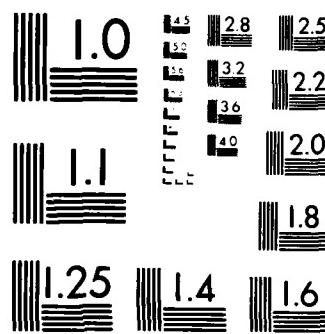
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TABLE 2.H.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Millard County, Ut.
 Assuming Trend Baseline
 (Page 1 of 2)

Alternative / Housing Type		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements		3076	3205	3348	3502	3583	3660	3740	3819	3899	3933	3962	3990	4010.
Proposed Action														
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0.
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0.
Mobile homes	89	389	953	1951	2112	1710	834	366	26	0	0	0	0	0.
Total M-X related	89	389	953	1951	2112	1710	834	366	26	0	0	0	0	0.
M-X plus baseline	3165	3595.	4301.	5453.	5695.	5369.	4573.	4185.	3924.	3933.	3962.	3990.	4010.	
Alternative 1														
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0.
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0.
Mobile homes	89	389	948	1898.	2051.	1691.	827	366	26	0	0	0	0	0.
Total M-X related	89	389	948	1898.	2051.	1691.	827	366	26	0	0	0	0	0.
M-X plus baseline	3165	3595.	4296.	5400.	5634.	5351.	4567.	4185.	3924.	3933.	3962.	3990.	4010.	
Alternative 2														
Single family units	0	0	68.	459.	736.	1300.	1721.	1627.	1282.	1014.	1014.	1014.	1014.	1014.
Multi-family units	0	0	59.	290.	469.	749.	835.	617.	427.	338.	338.	338.	338.	338.
Mobile homes	89	389	1347.	3590.	4586.	4047.	2052.	1003.	427.	338.	338.	338.	338.	338.
Total M-X related	89	389.	1474.	4339.	5791.	6096.	4608.	3247.	2136.	1689.	1689.	1689.	1689.	1689.
M-X plus baseline	3165	3595.	4822.	7841.	9374.	9755.	8348.	7066.	6035.	5622.	5622.	5622.	5622.	5700.
Alternative 3														
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0.
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0.
Mobile homes	161	464.	612.	2442.	1939.	995.	1661.	867.	91.	0	0	0	0	0.
Total M-X related	161	464.	612.	2442.	1939.	995.	1661.	867.	91.	0	0	0	0	0.
M-X plus baseline	3236.	3669.	3959.	5944.	5522.	4655.	5401.	4686.	3990.	3933.	3962.	3990.	4010.	
Alternative 4														
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0.
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0.
Mobile homes	89	389.	948.	1898.	2051.	1691.	827.	366.	26.	0	0	0	0	0.
Total M-X related	89	389.	948.	1898.	2051.	1691.	827.	366.	26.	0	0	0	0	0.
M-X plus baseline	3165.	3595.	4296.	5400.	5634.	5351.	4567.	4185.	3924.	3933.	3962.	3990.	4010.	

Source : HDR Sciences. 28-AUG-81

CT0265

TABLE 2.H.5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements Related To M-X And Other Projects In Millard County, Ut. (Page 2 of 2)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
M-X housing with TG	89.	389.	948.	1898.	2051.	1691.	827.	366.	26.	0.	0.	0.	0.
: Above TG baseline	2.9	12.1	28.3	54.2	57.2	46.2	22.1	9.6	0.7	0.0	0.0	0.0	0.0
M-X housing with HG	87.	388.	944.	1892.	2045.	1671.	809.	354.	18.	0.	0.	0.	0.
M-X + other projects	822.	1240.	2672.	4397.	4387.	4074.	2961.	1713.	903.	891.	914.	933.	953.
: Above TG baseline	26.7	38.7	79.8	125.5	122.4	111.3	79.2	44.8	23.2	22.6	23.1	23.4	23.8
Alternative 5													
M-X housing with TG	202.	553.	704.	2540.	1996.	1017.	1699.	880.	94.	0.	0.	0.	0.
: Above TG baseline	6.6	17.3	21.0	72.5	55.7	27.8	45.4	23.0	2.4	0.0	0.0	0.0	0.0
M-X housing with HG	200.	551.	700.	2535.	1991.	996.	1695.	868.	87.	0.	0.	0.	0.
M-X + other projects	936.	1404.	2427.	5039.	4332.	3400.	3833.	2227.	972.	891.	914.	933.	953.
: Above TG baseline	30.4	43.8	72.5	143.6	120.9	92.9	102.5	58.3	24.9	22.6	23.1	23.4	23.8
Alternative 6													
M-X housing with TG	130.	478.	1040.	1996.	2128.	1712.	838.	376.	28.	0.	0.	0.	0.
: Above TG baseline	4.2	14.9	31.1	57.0	59.4	46.8	22.4	9.9	0.7	0.0	0.0	0.0	0.0
M-X housing with HG	129.	477.	1036.	1991.	2123.	1696.	820.	365.	21.	0.	0.	0.	0.
M-X + other projects	864.	1329.	2764.	4495.	4464.	4095.	2972.	1724.	905.	891.	914.	933.	953.
: Above TG baseline	28.1	41.5	82.5	128.4	124.6	111.9	79.5	45.1	23.2	22.6	23.1	23.4	23.8
Alternative 8A													
M-X housing with TG	0.	0.	418.	930.	1878.	3465.	3554.	2338.	477.	0.	0.	0.	0.
: Above TG baseline	0.0	0.0	12.5	26.6	52.4	94.7	95.0	61.2	12.2	0.0	0.0	0.0	0.0
M-X housing with HG	0.	0.	403.	909.	1858.	3444.	3536.	2328.	469.	0.	0.	0.	0.
M-X + other projects	733.	851.	2141.	3429.	4214.	5848.	5688.	3686.	1354.	891.	914.	933.	953.
: Above TG baseline	23.8	26.5	64.0	97.9	117.6	159.8	152.1	96.5	34.7	22.6	23.1	23.4	23.8

Source: HDR Sciences, 3-SEP-81

CT1057

TABLE 2.H.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Millard County, Ut.
 Assuming Trend Baseline
 (Page 2 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	202.	553.	704.	2540.	1996.	1017.	1699.	880.	94.	0.	0.	0.	0.
Total M-X related	202.	553.	704.	2540.	1996.	1017.	1699.	880.	94.	0.	0.	0.	0.
M-X plus baseline	3278.	3758.	4051.	6042.	5579.	4677.	5439.	4699.	3993.	3933.	3962.	3990.	4010.
Alternative 6													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	130.	478.	1040.	1996.	2128.	1712.	838.	376.	28.	0.	0.	0.	0.
Total M-X related	130.	478.	1040.	1996.	2128.	1712.	838.	376.	28.	0.	0.	0.	0.
M-X plus baseline	3206.	3684.	4388.	5498.	5711.	5372.	4578.	4196.	3926.	3933.	3962.	3990.	4010.
Alternative 8A													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	418.	930.	1878.	3465.	3554.	2338.	477.	0.	0.	0.	0.
Total M-X related	0.	0.	418.	930.	1878.	3465.	3554.	2338.	477.	0.	0.	0.	0.
M-X plus baseline	3076.	3205.	3766.	4432.	5461.	7125.	7294.	6158.	4375.	3933.	3962.	3990.	4010.

Source: HDR Sciences, 28-AUG-81

CTO265

TABLE 2 H 5.5 Cumulative MX-Related Unit Requirement By Housing Type In Millard County, Ut.
 Assuming High Baseline
 (Page 1 of 2)

Alternative		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Housing Type														
Baseline Requirements	3809	4056	5071	6001	5919	6042	5873	5167	4776	4823	4877	4923	4963	
Proposed Action														
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	87	388	950	1946	2107	1690	816	354	18	0	0	0	0	0
Total MX related	87	388	950	1946	2107	1690	816	354	18	0	0	0	0	0
MX plus baseline	3896	4444	6021	7947	8026	7732	6689	5521	4795	4823	4877	4923	4963	
Alternative 1														
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	87	388	944	1892	2045	1671	809	354	18	0	0	0	0	0
Total MX related	87	388	944	1892	2045	1671	809	354	18	0	0	0	0	0
MX plus baseline	3896	4444	6016	7893	7964	7714	6682	5521	4795	4823	4877	4923	4963	
Alternative 2														
Single family units	0	0	66	456	732	1294	1713	1622	1277	1012	1012	1012	1012	1012
Multi-family units	0	0	58	289	467	746	832	615	426	337	337	337	337	337
Mobile homes	87	388	1335	3574	4570	4032	2043	997	426	337	337	337	337	337
Total MX related	87	388	1459	4318	5769	6072	4587	3234	2128	1687	1687	1687	1687	1687
MX plus baseline	3896	4444	6531	10319	11687	12115	10461	8401	6905	6510	6564	6610	6650	
Alternative 3														
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	159	462	608	2437	1919	974	1656	855	84	0	0	0	0	0
Total MX related	159	462	608	2437	1919	974	1656	855	84	0	0	0	0	0
MX plus baseline	3968	4519	5679	8438	7838	7017	7530	6022	4860	4823	4877	4923	4963	
Alternative 4														
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	87	388	944	1892	2045	1671	809	354	18	0	0	0	0	0
Total MX related	87	388	944	1892	2045	1671	809	354	18	0	0	0	0	0
MX plus baseline	3896	4444	6016	7893	7964	7714	6682	5521	4795	4823	4877	4923	4963	

Source: HDR Sciences, 28-AUG-81

CTO301

TABLE 2.H.5.5 Cumulative MX-Related Unit Requirement By Housing Type In Millard County, Ut.
 Assuming High Baseline
 (Page 2 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	200.	551.	700.	2535.	1991.	996.	1695.	868.	87.	0.	0.	0.	0.
Total M-X related	200.	551.	700.	2535.	1991.	996.	1695.	868.	87.	0.	0.	0.	0.
M-X plus baseline	4010.	4608.	5771.	8536.	7910.	7039.	7568.	6035.	4864.	4823.	4877.	4923.	4963.
Alternative 6													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	129.	477.	1036.	1991.	2123.	1696.	820.	365.	21.	0.	0.	0.	0.
Total M-X related	129.	477.	1036.	1991.	2123.	1696.	820.	365.	21.	0.	0.	0.	0.
M-X plus baseline	3938.	4533.	6108.	7992.	8042.	7738.	6693.	5532.	4797.	4823.	4877.	4923.	4963.
Alternative 8A													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	403.	909.	1858.	3444.	3536.	2328.	469.	0.	0.	0.	0.
Total M-X related	0.	0.	403.	909.	1858.	3444.	3536.	2328.	469.	0.	0.	0.	0.
M-X plus baseline	3809.	4056.	5474.	6910.	7777.	9487.	7494.	5246.	4823.	4877.	4923.	4963.	

Source: HDR Sciences, 28-AUG-81

C10301

TABLE 2.H.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE
 (PAGE 1 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	3076	130	142	154	81	77	80	80	79	34	30	27	21
PROPOSED ACTION													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	89	300	564	998	161	-402	-876	-468	-340	-26	0	0	0
TOTAL M-X RELATED	89	300	564	998	161	-402	-876	-468	-340	-26	0	0	0
M-X PLUS BASELINE	3165	430	706	1152	241	-325	-796	-388	-261	8	30	27	21
ALTERNATIVE 1													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	89	300	559	950	153	-359	-864	-462	-340	-26	0	0	0
TOTAL M-X RELATED	89	300	559	950	153	-359	-864	-462	-340	-26	0	0	0
M-X PLUS BASELINE	3165	430	701	1104	234	-283	-784	-382	-261	8	30	27	21
ALTERNATIVE 2													
SINGLE FAMILY UNITS	0	0	68	391	277	564	421	-94	-345	-268	0	0	0
MULTI-FAMILY UNITS	0	0	59	231	179	280	86	-218	-190	-89	0	0	0
MOBILE HOMES	89	300	958	2243	996	-539	-1994	-1049	-576	-89	0	0	0
TOTAL M-X RELATED	89	300	1085	2865	1452	305	-1488	-1361	-1111	-447	0	0	0
M-X PLUS BASELINE	3165	430	1227	3019	1533	382	-1408	-1282	-1031	-413	30	27	21
ALTERNATIVE 3													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	161	303	148	1831	-503	-944	666	-794	-776	-91	0	0	0
TOTAL M-X RELATED	161	303	148	1831	-503	-944	666	-794	-776	-91	0	0	0
M-X PLUS BASELINE	3236	433	290	1985	-422	-868	746	-714	-697	-57	30	27	21
ALTERNATIVE 4													
SINGLE FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-FAMILY UNITS	0	0	0	0	0	0	0	0	0	0	0	0	0
MOBILE HOMES	89	300	559	950	153	-359	-864	-462	-340	-26	0	0	0
TOTAL M-X RELATED	89	300	559	950	153	-359	-864	-462	-340	-26	0	0	0
M-X PLUS BASELINE	3165	430	701	1104	234	-283	-784	-382	-261	8	30	27	21

SOURCE: HDR SCIENCES, 18-AUG-81

CTO313

TABLE 2.H.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE (PAGE 2 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	202.	351.	151.	1837.	-544.	-979.	682.	-820.	-786.	-94.	0.	0.	0.
TOTAL M-X RELATED	202.	351.	151.	1837.	-544.	-979.	682.	-820.	-786.	-94.	0.	0.	0.
M-X PLUS BASELINE	3278.	481.	293.	1991.	-463.	-902.	762.	-740.	-706.	-60.	30.	27.	21.
ALTERNATIVE 6													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	130.	348.	562.	956.	132.	-416.	-874.	-462.	-349.	-28.	0.	0.	0.
TOTAL M-X RELATED	130.	348.	562.	956.	132.	-416.	-874.	-462.	-349.	-28.	0.	0.	0.
M-X PLUS BASELINE	3206.	478.	704.	1110.	213.	-339.	-794.	-382.	-269.	6.	30.	27.	21.
ALTERNATIVE 8A													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	418.	513.	948.	1587.	89.	-1216.	-1861.	-477.	0.	0.	0.
TOTAL M-X RELATED	0.	0.	418.	513.	948.	1587.	89.	-1216.	-1861.	-477.	0.	0.	0.
M-X PLUS BASELINE	3076.	130.	560.	667.	1029.	1663.	169.	-1136.	-1782.	-443.	30.	27.	21.

SOURCE : HDR SCIENCES. 18-AUG-81

C10313

TABLE 2.H.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MILLARD COUNTY, UT.
 ASSUMING HIGH BASELINE
 (PAGE 1 OF 2)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	3809.	247.	1015.	930.	-82.	124.	-169.	-707.	-391.	47.	53.	46.	40.
PROPOSED ACTION													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	87.	300.	562.	996.	161.	-418.	-874.	-462.	-336.	-18.	0.	0.	0.
TOTAL M-X RELATED	87.	300.	562.	996.	161.	-418.	-874.	-462.	-336.	-18.	0.	0.	0.
M-X PLUS BASELINE	3896.	548.	1577.	1926.	79.	-294.	-1043.	-1168.	-726.	29.	53.	46.	40.
ALTERNATIVE 1													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	87.	300.	557.	948.	153.	-374.	-862.	-455.	-336.	-18.	0.	0.	0.
TOTAL M-X RELATED	87.	300.	557.	948.	153.	-374.	-862.	-455.	-336.	-18.	0.	0.	0.
M-X PLUS BASELINE	3896.	548.	1572.	1878.	71.	-251.	-1031.	-1162.	-726.	29.	53.	46.	40.
ALTERNATIVE 2													
SINGLE FAMILY UNITS	0.	0.	66.	389.	276.	562.	419.	-91.	-345.	-265.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	58.	231.	178.	279.	85.	-217.	-189.	-88.	0.	0.	0.
MOBILE HOMES	87.	300.	947.	2239.	996.	-537.	-1990.	-1046.	-571.	-88.	0.	0.	0.
TOTAL M-X RELATED	87.	300.	1072.	2859.	1451.	304.	-1485.	-1353.	-1105.	-441.	0.	0.	0.
M-X PLUS BASELINE	3896.	548.	2087.	3788.	1368.	427.	-1654.	-2060.	-1496.	-394.	53.	46.	40.
ALTERNATIVE 3													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	159.	303.	146.	1829.	-517.	-945.	682.	-801.	-771.	-84.	0.	0.	0.
TOTAL M-X RELATED	159.	303.	146.	1829.	-517.	-945.	682.	-801.	-771.	-84.	0.	0.	0.
M-X PLUS BASELINE	3968.	550.	1161.	2758.	-600.	-821.	513.	-1508.	-1162.	-37.	53.	46.	40.
ALTERNATIVE 4													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	87.	300.	557.	948.	153.	-374.	-862.	-455.	-336.	-18.	0.	0.	0.
TOTAL M-X RELATED	87.	300.	557.	948.	153.	-374.	-862.	-455.	-336.	-18.	0.	0.	0.
M-X PLUS BASELINE	3896.	548.	1572.	1878.	71.	-251.	-1031.	-1162.	-726.	29.	53.	46.	40.

SOURCE: HDR SCIENCES, 18-AUG-81

C TO 349

TABLE 2.H.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE
 (PAGE 2 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	200.	351.	149.	1835.	-544.	-995.	698.	-827.	-781.	-87.	0.	0.	0.
TOTAL M-X RELATED	200.	351.	149.	1835.	-544.	-995.	698.	-827.	-781.	-87.	0.	0.	0.
M-X PLUS BASELINE	4010.	598.	1164.	2765.	-626.	-871.	529.	-1533.	-1171.	-40.	53.	46.	40.
ALTERNATIVE 6													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	129.	348.	560.	954.	132.	-427.	-876.	-455.	-344.	-21.	0.	0.	0.
TOTAL M-X RELATED	129.	348.	560.	954.	132.	-427.	-876.	-455.	-344.	-21.	0.	0.	0.
M-X PLUS BASELINE	3938.	595.	1575.	1884.	50.	-303.	-1045.	-1162.	-734.	26.	53.	46.	40.
ALTERNATIVE 8A													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	403.	506.	950.	1586.	91.	-1208.	-1858.	-469.	0.	0.	0.
TOTAL M-X RELATED	0.	0.	403.	506.	950.	1586.	91.	-1208.	-1858.	-469.	0.	0.	0.
M-X PLUS BASELINE	3809.	247.	1418.	1436.	867.	1710.	-78.	-1914.	-2249.	-422.	53.	46.	40.

SOURCE: HDR SCIENCES, 18-AUG-81

C10349

TABLE 2.H.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
 Assuming Trend Baseline
 (Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	77.9	190.6	390.3	422.4	342.0	166.7	73.1	5.1	0.0	0.0	0.0	0.0
Subtotal	17.8	77.9	190.6	390.3	422.4	342.0	166.7	73.1	5.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	23.1	47.9	50.7	41.7	19.4	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwys	12.3	53.6	131.3	268.8	291.0	235.6	114.9	50.4	3.5	0.0	0.0	0.0	0.0
Public/Institutional	5.5	23.9	58.4	119.6	129.4	104.3	47.7	20.8	0.9	0.0	0.0	0.0	0.0
Total	37.8	164.8	403.4	826.5	893.5	723.6	348.7	153.0	9.9	0.0	0.0	0.0	0.0
Alternative 1													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	77.9	189.6	379.6	410.1	338.3	165.4	73.1	5.1	0.0	0.0	0.0	0.0
Subtotal	17.8	77.9	189.6	379.6	410.1	338.3	165.4	73.1	5.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	22.9	46.2	48.8	40.0	18.8	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwys	12.3	53.6	130.6	261.5	282.5	233.0	114.0	50.4	3.5	0.0	0.0	0.0	0.0
Public/Institutional	5.5	23.9	58.1	116.3	125.6	102.2	46.9	20.8	0.9	0.0	0.0	0.0	0.0
Total	37.8	164.8	401.3	803.6	867.1	713.5	345.1	153.0	9.9	0.0	0.0	0.0	0.0
Alternative 2													
Permanent homes	0.0	0.0	28.5	182.0	292.3	508.1	657.0	604.0	470.0	371.6	371.6	371.6	371.6
Mobile homes	17.8	77.9	269.4	718.0	917.1	809.4	410.5	200.6	85.4	67.6	67.6	67.6	67.6
Subtotal	17.8	77.9	297.9	899.9	1209.4	1317.5	1067.5	804.6	555.4	439.2	439.2	439.2	439.2
Retail/Comm./Indus.	2.3	9.4	28.7	80.8	95.6	100.0	80.1	64.5	50.7	42.1	40.1	40.0	40.0
Sts. and hwys	12.3	53.6	202.8	600.8	802.6	851.6	657.1	475.8	319.3	252.5	252.5	252.5	252.5
Public/Institutional	5.5	23.9	79.0	226.4	285.7	287.9	201.3	137.0	89.9	74.0	74.0	74.0	74.0
Total	37.8	164.8	608.3	1808.0	2393.3	2556.9	2006.1	1481.9	1015.3	807.8	805.8	805.7	805.7
Alternative 3													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	32.1	92.8	122.3	488.4	387.8	199.0	332.2	173.4	18.1	0.0	0.0	0.0	0.0
Subtotal	32.1	92.8	122.3	488.4	387.8	199.0	332.2	173.4	18.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	3.9	10.7	14.4	53.5	39.3	22.7	45.0	18.1	0.8	0.0	0.0	0.0	0.0
Sts. and hwys	22.1	63.9	84.3	336.5	267.2	137.1	228.9	119.4	12.5	0.0	0.0	0.0	0.0
Public/Institutional	9.8	28.4	37.5	149.6	118.1	55.5	101.8	49.9	3.2	0.0	0.0	0.0	0.0
Total	68.0	195.9	258.5	1028.0	812.5	414.2	707.8	360.8	34.7	0.0	0.0	0.0	0.0
Alternative 4													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	77.9	189.6	379.6	410.1	338.3	165.4	73.1	5.1	0.0	0.0	0.0	0.0
Subtotal	17.8	77.9	189.6	379.6	410.1	338.3	165.4	73.1	5.1	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	22.9	46.2	48.8	40.0	18.8	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwys	12.3	53.6	130.6	261.5	282.5	233.0	114.0	50.4	3.5	0.0	0.0	0.0	0.0
Public/Institutional	5.5	23.9	58.1	116.3	125.6	102.2	46.9	20.8	0.9	0.0	0.0	0.0	0.0
Total	37.8	164.8	401.3	803.6	867.1	713.5	345.1	153.0	9.9	0.0	0.0	0.0	0.0

Source: HDR Sciences. 27-AUG-81

CT0457

TABLE 2.H.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
 Assuming Trend Baseline
 (Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	40.4	110.6	140.7	508.0	399.2	203.4	339.9	175.9	18.8	0.0	0.0	0.0	0.0
Subtotal	40.4	110.6	140.7	508.0	399.2	203.4	339.9	175.9	18.8	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	5.2	13.4	17.0	56.1	41.1	24.1	45.4	18.6	1.0	0.0	0.0	0.0	0.0
Sts. and hwy's	27.8	76.2	96.9	350.0	275.0	140.1	234.1	121.2	13.0	0.0	0.0	0.0	0.0
Public/Inst. institutional	12.4	33.9	43.1	155.6	122.3	58.0	104.1	51.3	3.6	0.0	0.0	0.0	0.0
Total	85.8	234.1	297.7	1069.7	837.7	425.6	723.5	367.0	36.3	0.0	0.0	0.0	0.0
Alternative 6													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	26.1	95.7	208.0	399.2	425.6	342.4	167.6	75.3	5.5	0.0	0.0	0.0	0.0
Subtotal	26.1	95.7	208.0	399.2	425.6	342.4	167.6	75.3	5.5	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	3.5	12.1	25.5	48.8	50.5	41.3	19.1	9.2	0.5	0.0	0.0	0.0	0.0
Sts. and hwy's	18.0	65.9	143.3	275.0	293.2	235.9	115.5	51.8	3.8	0.0	0.0	0.0	0.0
Public/Inst. institutional	8.0	29.3	63.7	122.3	130.4	104.6	48.2	22.0	1.2	0.0	0.0	0.0	0.0
Total	55.6	203.0	440.5	845.4	899.7	724.1	350.4	158.3	11.0	0.0	0.0	0.0	0.0
Alternative 8A													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	83.5	186.1	375.6	693.0	710.8	467.6	95.3	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	83.5	186.1	375.6	693.0	710.8	467.6	95.3	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	9.5	19.6	36.8	60.3	34.5	16.5	3.5	0.2	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	57.6	128.2	258.8	477.4	489.7	322.1	65.7	0.0	0.0	0.0	0.0
Public/Inst. institutional	0.0	0.0	24.0	52.1	102.2	188.7	148.8	82.8	16.9	0.0	0.0	0.0	0.0
Total	0.0	0.0	174.6	385.9	773.4	1419.3	1383.8	889.1	181.4	0.2	0.0	0.0	0.0

SOURCE: HDR Sciences, 27-AUG-81

C10457

TABLE 2.H.6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
 Assuming High Baseline
 (Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	77.5	189.9	389.1	421.4	337.9	163.1	70.8	3.7	0.0	0.0	0.0	0.0
Subtotal	17.4	77.5	189.9	389.1	421.4	337.9	163.1	70.8	3.7	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	23.1	48.0	50.7	41.8	19.4	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwys	12.0	53.4	130.8	268.1	290.3	232.8	112.4	48.8	2.5	0.0	0.0	0.0	0.0
Public/Institutional	5.3	23.7	58.2	119.2	129.1	103.5	46.9	20.3	0.7	0.0	0.0	0.0	0.0
Total	37.1	164.1	402.0	824.4	891.5	715.9	341.8	148.7	7.2	0.0	0.0	0.0	0.0
Alternative 1													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	77.5	188.9	378.5	409.1	334.3	161.8	70.8	3.7	0.0	0.0	0.0	0.0
Subtotal	17.4	77.5	188.9	378.5	409.1	334.3	161.8	70.8	3.7	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	22.9	46.3	48.8	40.0	18.8	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwys	12.0	53.4	130.1	260.7	281.8	230.3	111.5	48.8	2.5	0.0	0.0	0.0	0.0
Public/Institutional	5.3	23.7	57.9	115.9	125.3	101.4	46.2	20.3	0.7	0.0	0.0	0.0	0.0
Total	37.1	164.1	399.8	801.4	865.0	706.0	338.2	148.7	7.2	0.0	0.0	0.0	0.0
Alternative 2													
Permanent homes	0.0	0.0	27.9	180.8	290.7	505.9	654.2	602.1	468.2	371.1	371.1	371.1	371.1
Mobile homes	17.4	77.5	267.0	714.7	913.9	806.5	408.5	199.4	85.1	67.5	67.5	67.5	67.5
Subtotal	17.4	77.5	294.9	895.5	1204.7	1312.4	1062.7	801.5	553.4	438.6	438.6	438.6	438.6
Retail/Comm./Indus.	2.3	9.4	28.7	80.9	95.7	100.1	80.2	64.5	50.7	42.1	42.1	42.1	42.1
Sts. and hwys	12.0	53.4	200.8	597.9	799.5	848.3	654.2	473.9	318.1	252.1	252.1	252.1	252.1
Public/Institutional	5.3	23.7	78.3	225.5	284.8	286.9	200.4	136.5	89.6	74.0	74.0	74.0	74.0
Total	37.1	164.1	602.8	1799.8	2384.6	2547.6	1997.5	1476.4	1011.8	806.8	806.8	806.8	806.8
Alternative 3													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	31.9	92.5	121.6	487.3	383.9	194.8	331.3	171.1	16.8	0.0	0.0	0.0	0.0
Subtotal	31.9	92.5	121.6	487.3	383.9	194.8	331.3	171.1	16.8	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	3.9	10.7	14.4	53.5	39.4	22.8	45.1	18.2	0.8	0.0	0.0	0.0	0.0
Sts. and hwys	21.9	63.7	83.7	335.7	264.4	134.2	228.2	117.8	11.6	0.0	0.0	0.0	0.0
Public/Institutional	9.8	28.3	37.2	149.3	117.3	54.6	101.5	49.4	3.0	0.0	0.0	0.0	0.0
Total	67.5	195.2	257.0	1025.8	805.0	406.4	706.0	356.5	32.2	0.0	0.0	0.0	0.0
Alternative 4													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	77.5	188.9	378.5	409.1	334.3	161.8	70.8	3.7	0.0	0.0	0.0	0.0
Subtotal	17.4	77.5	188.9	378.5	409.1	334.3	161.8	70.8	3.7	0.0	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	9.4	22.9	46.3	48.8	40.0	18.8	8.8	0.4	0.0	0.0	0.0	0.0
Sts. and hwys	12.0	53.4	130.1	260.7	281.8	230.3	111.5	48.8	2.5	0.0	0.0	0.0	0.0
Public/Institutional	5.3	23.7	57.9	115.9	125.3	101.4	46.2	20.3	0.7	0.0	0.0	0.0	0.0
Total	37.1	164.1	399.8	801.4	865.0	706.0	338.2	148.7	7.2	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

TABLE 2.H.6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
 Assuming High Baseline
 (Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	40.1	110.3	140.0	507.0	398.2	199.3	338.9	173.6	17.5	0.0	0.0	0.0	0.0
Subtotal	40.1	110.3	140.0	507.0	398.2	199.3	338.9	173.6	17.5	0.0	0.0	0.0	0.0
Retail/Comm / Indus.	5.2	13.4	17.0	56.1	41.2	24.2	45.5	18.6	1.0	0.0	0.0	0.0	0.0
Sts. and hwys	27.6	75.9	96.4	349.2	274.3	137.3	233.5	119.6	12.0	0.0	0.0	0.0	0.0
Public/Institutional	12.3	33.8	42.9	155.3	122.0	57.1	103.8	50.8	3.3	0.0	0.0	0.0	0.0
Total	85.2	233.4	296.4	1067.7	835.8	417.8	721.7	362.6	33.8	0.0	0.0	0.0	0.0
Alternative 6													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	25.7	95.3	207.3	398.1	424.6	339.2	164.0	73.0	4.2	0.0	0.0	0.0	0.0
Subtotal	25.7	95.3	207.3	398.1	424.6	339.2	164.0	73.0	4.2	0.0	0.0	0.0	0.0
Retail/Comm / Indus.	3.6	12.1	25.5	48.9	50.6	41.4	19.1	9.2	0.5	0.0	0.0	0.0	0.0
Sts. and hwys	17.7	65.7	142.8	274.3	292.5	233.7	113.0	50.3	2.9	0.0	0.0	0.0	0.0
Public/Institutional	7.9	29.2	63.5	122.0	130.1	103.9	47.4	21.5	0.9	0.0	0.0	0.0	0.0
Total	54.9	202.3	439.1	843.2	897.8	718.2	343.5	153.9	8.5	0.0	0.0	0.0	0.0
Alternative 8A													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	80.5	181.7	371.6	688.8	707.1	465.5	93.9	0.0	0.0	0.0	0.0
Subtotal	0.0	0.0	80.5	181.7	371.6	688.8	707.1	465.5	93.9	0.0	0.0	0.0	0.0
Retail/Comm / Indus.	0.0	0.0	9.5	19.7	36.8	60.4	34.5	16.5	3.5	0.2	0.0	0.0	0.0
Sts. and hwys	0.0	0.0	55.5	125.2	256.0	474.5	487.1	320.7	64.7	0.0	0.0	0.0	0.0
Public/Institutional	0.0	0.0	23.4	51.1	101.3	187.8	148.1	82.4	16.6	0.0	0.0	0.0	0.0
Total	0.0	0.0	168.9	377.7	765.8	1411.5	1376.8	885.1	178.7	0.2	0.0	0.0	0.0

Source HDR Sciences, 27-AUG-81

CTO493

TABLE 2.H.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
 Assuming Trend Baseline
 (Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	60.1	112.8	199.6	32.1	-80.4	-175.2	-93.6	-68.0	-5.1	0.0	0.0	0.0
Subtotal	17.8	60.1	112.8	199.6	32.1	-80.4	-175.2	-93.6	-68.0	-5.1	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	13.6	24.9	2.8	-9.0	-22.3	-10.6	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwys	12.3	41.4	77.7	137.5	22.1	-55.4	-120.7	-64.7	-46.8	-3.5	0.0	0.0	0.0
Public/Institutional	5.5	18.4	34.5	61.2	9.8	-25.1	-56.6	-26.9	-19.9	-0.9	0.0	0.0	0.0
Total	37.8	127.0	238.6	423.1	66.9	-169.9	-374.8	-195.7	-143.1	-9.9	0.0	0.0	0.0
Alternative 1													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	60.1	111.8	189.9	30.6	-71.9	-172.8	-92.3	-68.0	-5.1	0.0	0.0	0.0
Subtotal	17.8	60.1	111.8	189.9	30.6	-71.9	-172.8	-92.3	-68.0	-5.1	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	13.5	23.3	2.5	-8.8	-21.2	-10.0	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwys	12.3	41.4	77.0	130.8	21.1	-49.5	-119.0	-63.6	-46.8	-3.5	0.0	0.0	0.0
Public/Institutional	5.5	18.4	34.2	58.2	9.4	-23.4	-55.3	-26.2	-19.9	-0.9	0.0	0.0	0.0
Total	37.8	127.0	236.5	402.3	63.5	-153.6	-368.4	-192.1	-143.1	-9.9	0.0	0.0	0.0
Alternative 2													
Permanent homes	0.0	0.0	28.5	153.5	110.3	215.9	148.9	-53.0	-134.1	-98.3	0.0	0.0	0.0
Mobile homes	17.8	60.1	191.5	448.6	199.2	-107.8	-398.9	-209.9	-115.1	-17.9	0.0	0.0	0.0
Subtotal	17.8	60.1	220.0	602.0	309.5	108.1	-250.0	-262.9	-249.2	-116.2	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	19.3	52.1	14.8	4.4	-19.4	-15.6	-13.6	-8.6	-2.1	-0.1	0.0
Sts. and hwys	12.3	41.4	149.2	398.0	201.7	49.0	-194.4	-181.3	-156.5	-66.8	0.0	0.0	0.0
Public/Institutional	5.5	18.4	55.1	147.4	59.3	2.2	-86.6	-64.2	-47.2	-15.8	0.0	0.0	0.0
Total	37.8	127.0	443.5	1199.6	585.3	163.6	-550.8	-524.1	-466.7	-207.4	-2.1	-0.1	0.0
Alternative 3													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	32.1	60.7	29.5	366.1	-100.6	-188.9	133.2	-158.8	-155.2	-18.1	0.0	0.0	0.0
Subtotal	32.1	60.7	29.5	366.1	-100.6	-188.9	133.2	-158.8	-155.2	-18.1	0.0	0.0	0.0
Retail/Comm./Indus.	3.9	6.8	3.7	39.1	-14.1	-16.6	22.3	-26.9	-17.3	-0.8	0.0	0.0	0.0
Sts. and hwys	22.1	41.8	20.3	252.2	-69.3	-130.1	91.8	-109.4	-106.9	-12.5	0.0	0.0	0.0
Public/Institutional	9.8	18.6	9.0	112.2	-31.5	-62.7	46.3	-51.9	-46.7	-3.2	0.0	0.0	0.0
Total	68.0	127.8	62.6	769.5	-215.5	-398.2	293.6	-347.0	-326.1	-34.7	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0505

TABLE 2.H.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
 Assuming Trend Baseline
 (Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.8	60.1	111.8	189.9	30.6	-71.9	-172.8	-92.3	-68.0	-5.1	0.0	0.0	0.0
Subtotal	17.8	60.1	111.8	189.9	30.6	-71.9	-172.8	-92.3	-68.0	-5.1	0.0	0.0	0.0
Retail/Comm./Indus.	2.3	7.1	13.5	23.3	2.5	-8.8	-21.2	-10.0	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwys	12.3	41.4	77.0	130.8	21.1	-49.5	-119.0	-63.6	-46.8	-3.5	0.0	0.0	0.0
Public/Institutional	5.5	18.4	34.2	58.2	9.4	-23.4	-55.3	-26.2	-19.9	-0.9	0.0	0.0	0.0
Total	37.8	127.0	236.5	402.3	63.5	-153.6	-368.4	-192.1	-143.1	-9.9	0.0	0.0	0.0
Alternative 5													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	40.4	70.2	30.1	367.3	-108.8	-195.8	136.5	-163.9	-157.0	-18.8	0.0	0.0	0.0
Subtotal	40.4	70.2	30.1	367.3	-108.8	-195.8	136.5	-163.9	-157.0	-18.8	0.0	0.0	0.0
Retail/Comm./Indus.	5.2	8.2	3.6	39.1	-14.9	-17.0	21.3	-26.9	-17.6	-0.9	0.0	0.0	0.0
Sts. and hwys	27.8	48.3	20.7	253.0	-74.9	-134.9	94.0	-112.9	-108.2	-13.0	0.0	0.0	0.0
Public/Institutional	12.4	21.5	9.2	112.5	-33.3	-64.3	46.1	-52.8	-47.7	-3.6	0.0	0.0	0.0
Total	85.8	148.2	63.7	772.0	-232.0	-412.1	297.9	-356.5	-330.7	-36.3	0.0	0.0	0.0
Alternative 6													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	26.1	69.6	112.4	191.2	26.4	-83.2	-174.8	-92.3	-69.7	-5.5	0.0	0.0	0.0
Subtotal	26.1	69.6	112.4	191.2	26.4	-83.2	-174.8	-92.3	-69.7	-5.5	0.0	0.0	0.0
Retail/Comm./Indus.	3.5	8.6	13.4	23.3	1.7	-9.2	-22.2	-10.0	-8.7	-0.5	0.0	0.0	0.0
Sts. and hwys	18.0	47.9	77.4	131.7	18.2	-57.3	-120.4	-63.6	-48.0	-3.8	0.0	0.0	0.0
Public/Institutional	8.0	21.3	34.4	58.6	8.1	-25.8	-56.4	-26.2	-20.9	-1.2	0.0	0.0	0.0
Total	55.6	147.4	237.6	404.9	54.3	-175.6	-373.8	-192.1	-147.3	-11.0	0.0	0.0	0.0
Alternative 8A													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	83.5	102.5	189.6	317.3	17.9	-243.2	-372.3	-95.3	0.0	0.0	0.0
Subtotal	0.0	0.0	83.5	102.5	189.6	317.3	17.9	-243.2	-372.3	-95.3	0.0	0.0	0.0
Retail/Comm./Indus.	0.0	0.0	9.4	10.2	17.2	23.5	-25.9	-18.0	-13.0	-3.4	-0.2	0.0	0.0
Sts. and hwys	0.0	0.0	57.6	70.6	130.6	218.6	12.3	-167.5	-256.5	-65.7	0.0	0.0	0.0
Public/Institutional	0.0	0.0	24.0	28.0	50.1	86.5	-39.8	-66.0	-65.9	-16.9	0.0	0.0	0.0
Total	0.0	0.0	174.6	211.3	387.4	646.0	-35.5	-494.7	-707.7	-181.2	-0.2	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0505

TABLE 2.H.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
Assuming High Baseline (Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	60.1	112.4	199.2	32.3	-83.5	-174.8	-92.3	-67.1	-3.7	0.0	0.0	0.0
Subtotal	17.4	60.1	112.4	199.2	32.3	-83.5	-174.8	-92.3	-67.1	-3.7	0.0	0.0	0.0
Retail/Comm / Indus.	2.3	7.1	13.7	24.9	2.8	-9.0	-22.4	-10.6	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwys	12.0	41.4	77.4	137.2	22.2	-57.5	-120.4	-63.6	-46.2	-2.5	0.0	0.0	0.0
Public/Institutional	5.3	18.4	34.4	61.0	9.9	-25.6	-56.6	-26.6	-19.7	-0.7	0.0	0.0	0.0
Total	37.1	127.0	237.9	422.3	67.1	-175.6	-374.1	-193.2	-141.4	-7.2	0.0	0.0	0.0
Alternative 1													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.4	60.1	111.4	189.6	30.6	-74.8	-172.5	-91.0	-67.1	-3.7	0.0	0.0	0.0
Subtotal	17.4	60.1	111.4	189.6	30.6	-74.8	-172.5	-91.0	-67.1	-3.7	0.0	0.0	0.0
Retail/Comm / Indus.	2.3	7.1	13.5	23.4	2.5	-8.8	-21.3	-10.0	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwys	12.0	41.4	76.7	130.6	21.1	-51.6	-118.8	-62.7	-46.2	-2.5	0.0	0.0	0.0
Public/Institutional	5.3	18.4	34.1	58.1	9.4	-23.9	-55.2	-25.9	-19.7	-0.7	0.0	0.0	0.0
Total	37.1	127.0	235.7	401.6	63.6	-159.1	-367.8	-189.5	-141.4	-7.2	0.0	0.0	0.0
Alternative 2													
Permanent homes	0.0	0.0	27.9	152.9	109.9	215.2	148.3	-52.1	-133.8	-97.1	0.0	-0.1	0.0
Mobile homes	17.4	60.1	189.4	447.7	199.2	-107.5	-397.9	-209.1	-114.3	-17.7	0.0	0.0	0.0
Subtotal	17.4	60.1	217.4	600.6	309.1	107.7	-249.7	-261.2	-248.1	-114.8	0.0	-0.1	0.0
Retail/Comm / Indus.	2.3	7.1	19.3	52.2	14.8	4.4	-19.9	-15.7	-13.8	-8.6	-2.1	-0.1	0.0
Sts. and hwys	12.0	41.4	147.4	397.1	201.5	48.8	-194.1	-180.3	-155.0	-66.0	0.0	-0.1	0.0
Public/Institutional	5.3	18.4	54.6	147.1	59.3	2.1	-86.5	-63.9	-46.9	-15.6	0.0	0.0	0.0
Total	37.1	127.0	438.7	1197.1	584.8	163.1	-550.2	-521.1	-464.6	-204.9	-2.1	-0.3	0.0
Alternative 3													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	31.9	60.6	29.1	365.8	-103.5	-189.0	136.4	-160.2	-154.3	-16.8	0.0	0.0	0.0
Subtotal	31.9	60.6	29.1	365.8	-103.5	-189.0	136.4	-160.2	-154.3	-16.8	0.0	0.0	0.0
Retail/Comm / Indus.	3.9	6.8	3.7	39.1	-14.1	-16.6	22.3	-26.9	-17.3	-0.8	0.0	0.0	0.0
Sts. and hwys	21.9	41.8	20.1	252.0	-71.3	-130.2	94.0	-110.4	-106.3	-11.6	0.0	0.0	0.0
Public/Institutional	9.8	18.6	8.9	112.0	-32.0	-62.7	46.9	-52.1	-46.4	-3.0	0.0	0.0	0.0
Total	67.5	127.7	61.8	768.9	-220.9	-398.5	299.6	-349.5	-324.3	-32.2	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0541

TABLE 2.H.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Millard County, Ut.
 Assuming High Baseline
 (Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	17.1	60.1	111.4	189.6	30.6	-74.8	-172.5	-91.0	-67.0	-3.7	0.0	0.0	0.0
Subtotal	17.4	60.1	111.4	189.6	30.6	-74.8	-172.5	-91.0	-67.1	-3.7	0.0	0.0	0.0
Retail/Comm. / Indus.	2.3	7.1	13.5	23.4	2.5	-8.8	-21.3	-10.0	-8.4	-0.4	0.0	0.0	0.0
Sts. and hwys	12.0	41.4	76.7	130.6	21.1	-51.6	-118.8	-62.7	-46.2	-2.5	0.0	0.0	0.0
Public/Institutional	5.3	18.4	34.1	58.1	9.4	-23.9	-55.2	-25.9	-19.7	-0.7	0.0	0.0	0.0
Total	37.1	127.0	235.7	401.6	63.6	-159.1	-367.8	-189.5	-141.4	-7.2	0.0	0.0	0.0
Alternative 5													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	40.1	70.2	29.8	367.0	-108.7	-199.0	139.6	-165.3	-156.1	-17.5	0.0	0.0	0.0
Subtotal	40.1	70.2	29.8	367.0	-108.7	-199.0	139.6	-165.3	-156.1	-17.5	0.0	0.0	0.0
Retail/Comm. / Indus.	5.2	8.2	3.6	39.1	-14.9	-17.0	21.3	-26.9	-17.6	-0.9	0.0	0.0	0.0
Sts. and hwys	27.6	48.3	20.5	252.8	-74.9	-137.1	96.2	-113.9	-107.6	-12.0	0.0	0.0	0.0
Public/Institutional	12.3	21.5	9.1	112.4	-33.3	-64.9	46.7	-53.0	-47.5	-3.3	0.0	0.0	0.0
Total	85.2	148.2	63.0	771.3	-231.9	-417.9	303.9	-359.1	-328.9	-33.7	0.0	0.0	0.0
Alternative 6													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	25.7	69.6	111.9	190.9	26.5	-85.4	-175.2	-91.0	-68.8	-4.2	0.0	0.0	0.0
Subtotal	25.7	69.6	111.9	190.9	26.5	-85.4	-175.2	-91.0	-68.8	-4.2	0.0	0.0	0.0
Retail/Comm. / Indus.	3.6	8.5	13.4	23.4	1.7	-9.2	-22.2	-10.0	-8.7	-0.5	0.0	0.0	0.0
Sts. and hwys	17.7	47.9	77.1	131.5	18.2	-58.8	-120.7	-62.7	-47.4	-2.9	0.0	0.0	0.0
Public/Institutional	7.9	21.3	34.3	58.5	8.1	-26.2	-56.5	-25.9	-20.6	-0.9	0.0	0.0	0.0
Total	54.9	147.4	236.8	404.2	54.5	-179.6	-374.7	-189.5	-145.5	-8.4	0.0	0.0	0.0
Alternative 8A													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	80.5	101.2	139.9	317.2	18.3	-241.6	-371.6	-93.9	0.0	0.0	0.0
Subtotal	0.0	0.0	80.5	101.2	139.9	317.2	18.3	-241.6	-371.6	-93.9	0.0	0.0	0.0
Retail/Comm. / Indus.	0.0	0.0	9.5	10.2	17.2	23.5	-25.9	-18.0	-13.0	-3.4	-0.2	0.0	0.0
Sts. and hwys	0.0	0.0	55.5	69.7	130.8	218.5	12.6	-166.4	-256.0	-64.7	0.0	0.0	0.0
Public/Institutional	0.0	0.0	23.4	27.8	50.2	86.5	-39.7	-65.6	-16.6	0.0	0.0	0.0	0.0
Total	0.0	0.0	168.9	208.8	388.1	645.7	-34.7	-491.7	-706.4	-178.6	-0.2	0.0	0.0

Source HDR Sciences, 28-AUG-81

C70541

TABLE 2 H 7.1 PROJECTED M-X-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN MILLARD COUNTY, UT
ASSUMING TREND BASELINE (PAGE 1 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	2114.	2203.	2301.	2407.	2462.	2515.	2570.	2625.	2679.	2703.	2723.	2742.	2756.
PROPOSED ACTION													
K-6	48.	212.	519.	1063.	1151.	927.	416.	181.	7.	0.	0.	0.	0.
7-9	22.	96.	236.	483.	523.	421.	189.	82.	3.	0.	0.	0.	0.
10-12	18.	77.	189.	387.	418.	337.	151.	66.	2.	0.	0.	0.	0.
TOTAL M-X RELATED	88.	386.	944.	1933.	2092.	1685.	757.	329.	12.	0.	0.	0.	0.
M-X PLUS BASELINE	2202.	2589.	3245.	4339.	4554.	4200.	3327.	2954.	2691.	2703.	2723.	2742.	2756.
PERCENT DIFFERENCE FROM BASELINE	4.2	17.5	41.0	80.3	85.0	67.0	29.5	12.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
K-6	48.	212.	517.	1034.	1117.	906.	409.	181.	7.	0.	0.	0.	0.
7-9	22.	96.	235.	470.	508.	412.	186.	82.	3.	0.	0.	0.	0.
10-12	18.	77.	188.	376.	406.	329.	149.	66.	2.	0.	0.	0.	0.
TOTAL M-X RELATED	88.	386.	939.	1880.	2031.	1647.	743.	329.	12.	0.	0.	0.	0.
M-X PLUS BASELINE	2202.	2589.	3240.	4287.	4493.	4162.	3313.	2954.	2691.	2703.	2723.	2742.	2756.
PERCENT DIFFERENCE FROM BASELINE	4.2	17.5	40.8	78.1	82.5	65.5	28.9	12.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
K-6	48.	212.	676.	1929.	2429.	2800.	2561.	2265.	1893.	1779.	1779.	1779.	1779.
7-9	22.	96.	307.	877.	1104.	1273.	1164.	1029.	861.	809.	809.	809.	809.
10-12	18.	77.	246.	702.	883.	1018.	931.	824.	688.	647.	647.	647.	647.
TOTAL M-X RELATED	88.	386.	1229.	3508.	4416.	5050.	4656.	4118.	3442.	3235.	3235.	3235.	3235.
M-X PLUS BASELINE	2202.	2589.	3530.	5914.	6878.	7605.	7226.	6743.	6122.	5938.	5938.	5938.	5938.
PERCENT DIFFERENCE FROM BASELINE	4.2	17.5	53.4	145.7	179.3	202.4	181.2	156.9	128.5	119.7	118.8	118.0	117.4
ALTERNATIVE 3													
K-6	88.	253.	333.	1330.	1049.	480.	905.	436.	23.	0.	0.	0.	0.
7-9	40.	115.	151.	605.	477.	218.	411.	198.	11.	0.	0.	0.	0.
10-12	32.	92.	121.	484.	381.	175.	329.	159.	8.	0.	0.	0.	0.
TOTAL M-X RELATED	159.	460.	606.	2419.	1907.	874.	1645.	793.	42.	0.	0.	0.	0.
M-X PLUS BASELINE	2273.	2662.	2907.	4826.	4369.	3389.	4215.	3418.	2722.	2703.	2723.	2742.	2756.
PERCENT DIFFERENCE FROM BASELINE	7.5	20.9	26.3	100.5	77.5	34.7	64.0	30.2	1.6	0.0	0.0	0.0	0.0
SOURCE: HDR SCIENCES, 5-OCT-81													
													CT0409

TABLE 2 H 7.1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN MILLARD COUNTY, UT
 ASSUMING TREND BASELINE
 (PAGE 2 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
K-6	48	212.	517.	1034.	1117.	906.	409.	181.	7.	0.	0.	0.	0.
7-9	22	96.	235.	470.	508.	412.	186.	82.	3.	0.	0.	0.	0.
10-12	18	77.	188.	376.	406.	329.	149.	66.	2.	0.	0.	0.	0.
TOTAL M-X RELATED	88.	386.	939.	1880.	2031.	1647.	743.	329.	12.	0.	0.	0.	0.
M-X PLUS BASELINE	2202.	2589.	3240.	4287.	4493.	4162.	3313.	2954.	2691.	2703.	2723.	2742.	2756.
PERCENT DIFFERENCE FROM BASELINE	4.2	17.5	40.8	78.1	82.5	65.9	28.9	12.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 5													
K-6	110.	301.	383.	1384.	1087.	506.	926.	450.	27.	0.	0.	0.	0.
7-9	50.	137.	174.	629.	494.	230.	421.	205.	12.	0.	0.	0.	0.
10-12	40.	110.	139.	503.	395.	184.	337.	164.	10.	0.	0.	0.	0.
TOTAL M-X RELATED	200.	548.	697.	2516.	1977.	920.	1683.	819.	49.	0.	0.	0.	0.
M-X PLUS BASELINE	2314.	2751.	2998.	4923.	4439.	4253.	3435.	3444.	2728.	2703.	2723.	2742.	2756.
PERCENT DIFFERENCE FROM BASELINE	9.5	24.9	30.3	104.5	80.3	36.6	65.5	31.2	1.8	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
K-6	71.	261.	367.	1087.	1159.	929.	421.	194.	7.	0.	0.	0.	0.
7-9	32.	118.	258.	494.	527.	422.	191.	88.	4.	0.	0.	0.	0.
10-12	26.	95.	206.	395.	422.	338.	153.	70.	3.	0.	0.	0.	0.
TOTAL M-X RELATED	129.	474.	1030.	1977.	2108.	1690.	766.	352.	16.	0.	0.	0.	0.
M-X PLUS BASELINE	2243.	2677.	3331.	4384.	4570.	4205.	3336.	2977.	2696.	2703.	2723.	2742.	2756.
PERCENT DIFFERENCE FROM BASELINE	6.1	21.5	44.8	82.1	85.6	67.2	29.8	13.4	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
K-6	0	0	210.	451.	879.	1623.	1165.	597.	122.	0.	0.	0.	0.
7-9	0	0	95.	205.	399.	738.	529.	271.	55.	0.	0.	0.	0.
10-12	0	0	76.	164.	319.	590.	424.	217.	44.	0.	0.	0.	0.
TOTAL M-X RELATED	0	0	382.	821.	1597.	2951.	2118.	1086.	221.	0.	0.	0.	0.
M-X PLUS BASELINE	2114.	2203.	2683.	3228.	4060.	5466.	4688.	3710.	2901.	2703.	2723.	2742.	2756.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	16.6	34.1	64.9	117.3	82.4	41.4	8.3	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CTO407

TABLE 2 H 7.2 PROJECTED M-X RELATED SCHOOL ENROLLMENT BY GRADE LEVEL IN MILLARD COUNTY, UT
ASSUMING HIGH BASELINE
(PAGE 1 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	2618	2798	3485	4124	4068	4153	4036	3551	3282	3315	3351	3383	3411
PROPOSED ACTION													
K-6	48	211	517	1060	1148	920	410	177	5	0	0	0	0
7-9	22	96	235	482	522	418	187	81	2	0	0	0	0
10-12	17	77	188	385	417	335	149	65	2	0	0	0	0
TOTAL M-X RELATED	86	384	941	1927	2087	1673	746	323	9	0	0	0	0
M-X PLUS BASELINE	2704	3172	4426	6051	6155	5826	4783	3873	3291	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	3.3	13.8	27.0	46.7	51.3	40.3	18.5	9.1	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
K-6	48	211	514	1031	1114	899	403	177	5	0	0	0	0
7-9	22	96	234	469	506	409	183	81	2	0	0	0	0
10-12	17	77	187	375	405	327	146	65	2	0	0	0	0
TOTAL M-X RELATED	86	384	935	1874	2026	1635	732	323	9	0	0	0	0
M-X PLUS BASELINE	2704	3172	4421	5798	6094	5788	4769	3873	3291	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	3.3	13.8	26.8	45.4	49.8	39.4	18.1	9.1	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
K-6	48	211	671	1922	2421	2792	2554	2261	1891	1779	1778	1778	1778
7-9	22	96	305	874	1101	1269	1161	1028	860	808	808	808	808
10-12	17	77	244	699	881	1015	929	822	688	647	647	647	647
TOTAL M-X RELATED	86	384	1220	3495	4403	5077	4644	4110	3439	3234	3234	3234	3234
M-X PLUS BASELINE	2704	3172	4705	7619	8470	9229	8681	7661	6721	6549	6585	6617	6644
PERCENT DIFFERENCE FROM BASELINE	3.3	13.8	35.0	84.7	108.2	122.3	115.1	115.8	104.8	97.6	96.5	95.6	94.8
ALTERNATIVE 3													
K-6	87	252	331	1327	1042	474	902	432	21	0	0	0	0
7-9	39	114	151	603	474	215	410	197	10	0	0	0	0
10-12	32	92	120	483	379	172	328	157	8	0	0	0	0
TOTAL M-X RELATED	158	458	602	2413	1895	861	1641	786	37	0	0	0	0
M-X PLUS BASELINE	2776	3246	4087	6537	5963	5014	5677	4337	3321	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	6.0	16.4	17.3	58.5	46.6	20.7	40.6	22.1	1.2	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

C10445

TABLE 2 H 7.2 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN MILLARD COUNTY, UT
ASSUMING HIGH BASELINE
(PAGE 2 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
K-6	48	211	514	1031	1114	899	403	177	5	0	0	0	0
7-9	22	96	234	469	506	409	183	81	2	0	0	0	0
10-12	17	77	187	375	405	327	146	65	2	0	0	0	0
TOTAL M-X RELATED	86	384	935	1874	2026	1635	732	323	9	0	0	0	0
M-X PLUS BASELINE	2704	3172	4421	5998	6094	5788	4769	3873	3291	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	3.3	13.8	26.8	45.4	49.8	39.4	18.1	9.1	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 5													
K-6	109	300	381	1381	1085	499	923	447	25	0	0	0	0
7-9	50	137	173	628	493	227	420	203	11	0	0	0	0
10-12	40	107	139	502	394	181	336	162	9	0	0	0	0
TOTAL M-X RELATED	198	546	693	2511	1972	907	1678	812	45	0	0	0	0
M-X PLUS BASELINE	2816	3334	4179	6635	6040	5060	5715	4363	3328	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	7.6	19.6	19.9	60.9	48.5	21.9	41.6	22.9	1.4	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
K-6	70	260	565	1084	1157	924	415	170	7	0	0	0	0
7-9	32	118	257	493	526	420	189	86	3	0	0	0	0
10-12	25	94	205	394	421	336	151	69	3	0	0	0	0
TOTAL M-X RELATED	127	472	1026	1972	2103	1680	755	345	13	0	0	0	0
M-X PLUS BASELINE	2745	3260	4512	6096	6170	5032	4791	3896	3296	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	4.9	16.9	29.5	47.0	51.7	40.5	18.7	9.7	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
K-6	0	0	205	444	872	1616	1159	594	120	0	0	0	0
7-9	0	0	93	202	396	735	527	270	54	0	0	0	0
10-12	0	0	75	162	317	588	421	216	44	0	0	0	0
TOTAL M-X RELATED	0	0	373	808	1586	2938	2107	1081	218	0	0	0	0
M-X PLUS BASELINE	2618	2788	3858	4932	5653	7091	6143	4631	3500	3315	3351	3383	3411
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	10.7	19.6	39.0	70.8	52.2	30.4	6.6	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 5-OCT-81

CT0445

TABLE 2.H.7.3 Projected MX-Related Teacher Requirements By Grade Level In Millard County, Ut.
 Assuming Trend Baseline
 (Page 1 of 2)

Alternative	Grade level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	96	100	105	109	112	114	117	119	122	123	124	125	125	125
Projected Action	K-6	2	8	21	43	46	37	17	7	0	0	0	0	0
	7-9	1	4	10	21	23	18	8	4	0	0	0	0	0
	10-12	1	4	9	18	19	15	7	3	0	0	0	0	0
Total M-x related	4	16	40	81	88	71	32	14	0	0	0	0	0	0
M-x plus baseline	100	116	144	190	200	185	149	133	122	123	124	125	125	125
Percent difference from baseline	3.8	16.2	37.9	74.1	78.4	61.9	27.2	11.6	0.4	0.0	0.0	0.0	0.0	0.0
Alternative 1	K-6	2	8	21	41	45	36	16	7	0	0	0	0	0
	7-9	1	4	10	20	22	18	8	4	0	0	0	0	0
	10-12	1	4	9	17	18	15	7	3	0	0	0	0	0
Total M-x related	4	16	39	79	85	69	31	14	0	0	0	0	0	0
M-x plus baseline	100	116	144	188	197	183	148	133	122	123	124	125	125	125
Percent difference from baseline	3.8	16.2	37.7	72.1	76.2	60.5	26.7	11.6	0.4	0.0	0.0	0.0	0.0	0.0
Alternative 2	K-6	2	8	27	77	97	112	102	91	76	71	71	71	71
	7-9	1	4	13	38	48	55	51	45	37	35	35	35	35
	10-12	1	4	32	40	46	42	37	31	29	29	29	29	29
Total M-x related	4	16	52	147	185	214	195	173	144	136	136	136	136	136
M-x plus baseline	100	116	156	257	297	328	312	292	266	259	260	260	260	260
Percent difference from baseline	3.8	16.2	49.3	134.5	165.5	186.8	167.3	144.8	118.6	110.5	109.7	108.9	108.9	108.9
Alternative 3	K-6	4	10	13	53	42	19	36	17	1	0	0	0	0
	7-9	2	5	7	26	21	9	18	9	0	0	0	0	0
	10-12	1	4	6	22	17	8	15	7	0	0	0	0	0
Total M-x related	7	19	25	101	80	37	69	33	2	0	0	0	0	0
M-x plus baseline	103	119	130	211	192	151	186	153	124	123	124	125	125	125
Percent difference from baseline	7.0	19.3	24.3	92.8	71.5	32.1	59.1	27.9	1.5	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CTO361

TABLE 2.H 7.3 Projected MX-Related Teacher Requirements By Grade Level In Millard County, Ut.
 Assuming Trend Baseline
 (Page 2 of 2)

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
K-6	2	8	21	41	45	36	16	7	0	0	0	0	0
7-9	1	4	10	20	22	18	8	4	0	0	0	0	0
10-12	1	4	9	17	18	15	7	3	0	0	0	0	0
Total M-x related	4	16	39	79	85	69	31	14	0	0	0	0	0
M-x plus baseline	100	116	144	188	197	183	148	133	122	123	124	125	125
Percent difference													
From baseline	3.8	16.2	37.7	72.1	76.2	60.5	26.7	11.6	0.4	0.0	0.0	0.0	0.0
Alternative 5													
K-6	4	12	15	55	43	20	37	18	1	0	0	0	0
7-9	2	6	8	27	21	10	18	9	1	0	0	0	0
10-12	2	5	6	23	18	8	15	7	0	0	0	0	0
Total M-x related	8	23	29	106	83	39	71	34	2	0	0	0	0
M-x plus baseline	104	123	134	215	195	153	187	154	124	123	124	125	125
Percent difference													
From baseline	8.7	23.0	28.0	96.5	74.1	33.8	60.5	28.8	1.7	0.0	0.0	0.0	0.0
Alternative 6													
K-6	3	10	23	43	46	37	17	8	0	0	0	0	0
7-9	1	5	11	21	23	18	8	4	0	0	0	0	0
10-12	1	4	9	18	19	15	7	3	0	0	0	0	0
Total M-x related	5	20	43	83	88	71	32	15	1	0	0	0	0
M-x plus baseline	101	120	148	192	200	185	149	134	122	123	124	125	125
Percent difference													
From baseline	5.6	19.9	41.3	75.8	79.0	62.0	27.5	12.4	0.6	0.0	0.0	0.0	0.0

Alternative 8A	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
K-6													
7-9	0	0	8	18	35	65	47	24	5	0	0	0	0
10-12	0	0	4	9	17	32	23	12	2	0	0	0	0
Total M-x related	0	0	3	7	15	27	19	10	2	0	0	0	0
M-x plus baseline	96	100	121	144	179	238	124	89	46	9	0	0	0
Percent difference													
From baseline	0.0	0.0	15.3	31.5	59.9	108.3	76.1	38.2	7.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-84

C10361

TABLE 2.H.7.4 Projected MX-Related Teacher Requirements By Grade Level In Millard County, Ut.
 (Page 1 of 2)

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Grade Level													
Baseline Requirements	119	127	158	187	185	189	183	161	149	151	152	154	155
Proposed Action													
K-6	2	8	21	42	46	37	16	7	0	0	0	0	0
7-9	1	4	10	21	23	18	8	4	0	0	0	0	0
10-12	1	3	9	18	19	15	7	3	0	0	0	0	0
Total M-X related	4	16	39	81	88	70	31	14	0	0	0	0	0
M-X plus baseline	123	143	198	268	272	259	215	175	150	151	152	154	155
Percent difference from baseline	3.0	12.7	24.9	43.1	47.4	37.2	17.1	8.4	0.2	0.0	0.0	0.0	0.0
Alternative 1													
K-6	2	8	21	41	45	36	16	7	0	0	0	0	0
7-9	1	4	10	20	22	18	8	4	0	0	0	0	0
10-12	1	3	9	17	18	15	7	3	0	0	0	0	0
Total M-X related	4	16	39	79	85	69	31	14	0	0	0	0	0
M-X plus baseline	123	143	198	266	270	257	214	175	150	151	152	154	155
Percent difference from baseline	3.0	12.7	24.8	42.0	46.0	36.4	16.8	8.4	0.2	0.0	0.0	0.0	0.0
Alternative 2													
K-6	2	8	27	77	97	112	102	90	76	71	71	71	71
7-9	1	4	13	38	48	55	50	45	37	35	35	35	35
10-12	1	3	11	32	40	46	42	37	31	29	29	29	29
Total M-X related	4	16	51	147	185	213	195	172	144	136	136	136	136
M-X plus baseline	123	143	210	334	370	402	378	334	293	286	288	289	291
Percent difference from baseline	3.0	12.7	32.3	78.2	99.9	112.9	106.2	106.9	96.7	90.1	89.1	88.2	87.5
Alternative 3													
K-6	3	10	13	53	42	19	36	17	1	0	0	0	0
7-9	2	5	7	26	21	9	18	9	0	0	0	0	0
10-12	1	4	5	22	17	8	15	7	0	0	0	0	0
Total M-X related	7	19	25	101	80	36	69	33	2	0	0	0	0
M-X plus baseline	126	146	184	289	264	225	252	194	151	151	152	154	155
Percent difference from baseline	5.6	15.2	15.9	54.0	43.0	19.1	37.5	20.4	1.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

C10397

TABLE 2.H.7.4 Projected MX-Related Teacher Requirements By Grade Level In Millard County, Ut.
 Assuming High Baseline
 (Page 2 of 2)

Alternative / Grade level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
K-6	2	8	21	41	45	36	16	7	0	0	0	0	0
7-9	1	4	10	20	22	18	8	4	0	0	0	0	0
10-12	1	3	9	17	18	15	7	3	0	0	0	0	0
Total MX related	4	16	39	79	85	69	31	14	0	0	0	0	0
MX plus baseline	123	143	198	266	270	257	214	175	150	151	152	154	155
Percent difference													
From baseline	3.0	12.7	24.8	42.0	46.0	36.4	16.8	8.4	0.2	0.0	0.0	0.0	0.0
Alternative 5													
K-6	4	12	15	55	43	20	37	18	1	0	0	0	0
7-9	2	6	8	27	21	10	18	9	0	0	0	0	0
10-12	2	5	6	23	18	8	15	7	0	0	0	0	0
Total MX related	8	23	29	105	83	38	70	34	2	0	0	0	0
MX plus baseline	127	150	188	293	268	227	254	195	151	151	152	154	155
Percent difference													
From baseline	7.0	18.1	18.4	56.2	44.8	20.2	38.4	21.1	1.3	0.0	0.0	0.0	0.0
Alternative 6													
K-6	3	10	23	43	46	37	17	8	0	0	0	0	0
7-9	1	5	11	21	23	18	8	4	0	0	0	0	0
10-12	1	4	9	18	19	15	7	3	0	0	0	0	0
Total MX related	5	20	43	83	88	70	32	14	1	0	0	0	0
MX plus baseline	124	147	201	270	273	259	215	176	150	151	152	154	155
Percent difference													
From baseline	4.5	15.6	27.2	44.1	47.7	37.3	17.3	9.0	0.4	0.0	0.0	0.0	0.0
Alternative 8A													
K-6	0	0	8	18	35	65	46	24	5	0	0	0	0
7-9	0	0	4	9	17	32	23	12	2	0	0	0	0
10-12	0	0	3	7	14	27	19	10	2	0	0	0	0
Total MX related	0	0	16	34	67	123	88	45	9	0	0	0	0
MX plus baseline	119	127	174	221	251	312	272	207	158	151	152	154	155
Percent difference													
From baseline	0.0	0.0	9.9	18.1	36.0	65.3	48.2	28.1	6.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CFO397

TABLE 2 H.8.1 PROJECTED BASELINE AND MAX RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MILLARD COUNTY, UT.
ASSUMING TREND BASELINE
(PAGE 1 OF 2)

ALTERNATIVE REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	14	15	16	16	17	17	18	18	18	19	19	19	19
REGISTERED NURSES	43	45	47	49	50	51	54	55	55	56	56	56	56
DENTISTS	5	5	6	6	6	6	6	6	6	7	7	7	7
MENTAL HEALTH PERS.	3	3	3	3	3	3	3	3	3	3	3	3	3
HOSPITAL BEDS	38	40	42	44	45	46	47	48	49	50	50	50	50
PROPOSED ACTION													
PHYSICIANS	1	2	6	12	13	10	4	2	0	0	0	0	0
REGISTERED NURSES	1	5	13	26	27	21	10	4	0	0	0	0	0
DENTISTS	0	1	2	5	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS.	0	1	2	4	5	4	2	1	0	0	0	0	0
HOSPITAL BEDS	1	6	16	32	34	27	12	5	0	0	0	0	0
ALTERNATIVE 1													
PHYSICIANS	1	2	6	12	12	10	4	2	0	0	0	0	0
REGISTERED NURSES	1	5	13	25	27	21	10	4	0	0	0	0	0
DENTISTS	0	1	2	4	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS.	0	1	2	4	4	4	1	1	0	0	0	0	0
HOSPITAL BEDS	1	6	16	31	33	26	12	5	0	0	0	0	0
ALTERNATIVE 2													
PHYSICIANS	1	2	8	23	30	29	18	11	6	5	5	5	5
REGISTERED NURSES	1	5	19	56	73	73	50	32	19	14	14	14	14
DENTISTS	0	1	3	9	11	12	9	7	6	5	5	5	5
MENTAL HEALTH PERS.	0	1	3	8	10	10	7	4	2	2	2	2	2
HOSPITAL BEDS	1	6	22	62	62	79	77	49	30	17	12	12	12
ALTERNATIVE 3													
PHYSICIANS	1	3	4	15	12	6	10	5	0	0	0	0	0
REGISTERED NURSES	2	6	8	33	26	12	20	10	1	0	0	0	0
DENTISTS	0	1	1	6	5	2	4	2	0	0	0	0	0
MENTAL HEALTH PERS.	0	1	1	5	4	2	3	2	0	0	0	0	0
HOSPITAL BEDS	3	8	10	40	32	15	26	12	1	0	0	0	0
ALTERNATIVE 4													
PHYSICIANS	1	2	6	12	12	10	4	2	0	0	0	0	0
REGISTERED NURSES	1	5	13	25	27	21	10	4	0	0	0	0	0
DENTISTS	0	1	2	4	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS.	0	1	2	4	4	4	1	1	0	0	0	0	0
HOSPITAL BEDS	1	6	16	31	33	26	12	5	0	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

C10649

TABLE 2.H.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE
 (PAGE 2 OF 2)

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
PHYSICIANS	1	3	4	6	12	6	10	5	0	0	0	0	0
REGISTERED NURSES	3	7	9	34	26	13	21	10	1	0	0	0	0
DENTISTS	0	1	2	6	5	2	4	2	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	6	4	2	3	2	0	0	0	0	0
HOSPITAL BEDS	3	9	11	42	32	15	26	12	1	0	0	0	0
ALTERNATIVE 6													
PHYSICIANS	1	3	6	12	13	10	4	2	0	0	0	0	0
REGISTERED NURSES	2	6	14	26	28	21	10	4	0	0	0	0	0
DENTISTS	0	1	2	5	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	4	5	4	2	1	0	0	0	0	0
HOSPITAL BEDS	2	8	17	32	34	27	12	5	0	0	0	0	0
ALTERNATIVE 8A													
PHYSICIANS	0	0	2	5	11	19	16	9	2	0	0	0	0
REGISTERED NURSES	0	0	6	12	24	45	44	28	6	0	0	0	0
DENTISTS	0	0	1	2	4	7	6	3	1	0	0	0	0
MENTAL HEALTH PERS	0	0	1	2	4	7	6	3	1	0	0	0	0
HOSPITAL BEDS	0	0	7	14	28	52	43	25	5	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

CTO649

TABLE 2.H.8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MILLARD COUNTY, UT.
 ASSUMING HIGH BASELINE (PAGE 1 OF 2)

ALTERNATIVE REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
PHYSICIANS	18	19	24	28	28	28	28	24	22	23	23	23	23
REGISTERED NURSES	54	57	71	84	83	85	83	73	67	68	69	69	70
DENTISTS	6	7	8	10	10	10	10	9	8	8	8	8	8
MENTAL HEALTH PERS.	3	3	4	5	5	5	5	4	4	4	4	4	4
HOSPITAL BEDS	48	51	63	75	74	76	73	65	60	60	61	62	62
PROPOSED ACTION													
PHYSICIANS	1	2	6	12	13	10	4	2	0	0	0	0	0
REGISTERED NURSES	1	5	13	26	27	21	9	4	0	0	0	0	0
DENTISTS	0	1	2	5	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS.	0	1	2	4	5	4	1	1	0	0	0	0	0
HOSPITAL BEDS	1	6	16	32	34	27	12	5	0	0	0	0	0
ALTERNATIVE 1													
PHYSICIANS	1	2	6	12	10	4	2	0	0	0	0	0	0
REGISTERED NURSES	1	5	13	25	27	21	9	4	0	0	0	0	0
DENTISTS	0	1	2	4	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS.	0	1	2	4	3	1	1	0	0	0	0	0	0
HOSPITAL BEDS	1	6	15	31	33	26	11	5	0	0	0	0	0
ALTERNATIVE 2													
PHYSICIANS	1	2	8	23	30	29	18	11	6	5	5	5	5
REGISTERED NURSES	1	5	19	55	73	50	32	19	14	14	14	14	14
DENTISTS	0	1	3	9	11	12	9	7	6	5	5	5	5
MENTAL HEALTH PERS.	0	1	3	8	10	10	7	4	2	2	2	2	2
HOSPITAL BEDS	1	6	21	62	79	76	49	30	17	12	12	12	12
ALTERNATIVE 3													
PHYSICIANS	1	3	4	15	12	5	10	5	0	0	0	0	0
REGISTERED NURSES	2	6	8	33	25	12	20	10	1	0	0	0	0
DENTISTS	0	1	1	6	4	2	4	2	0	0	0	0	0
MENTAL HEALTH PERS.	0	1	1	5	4	2	3	2	0	0	0	0	0
HOSPITAL BEDS	3	8	10	40	31	14	26	12	1	0	0	0	0
ALTERNATIVE 4													
PHYSICIANS	1	2	6	12	12	10	4	2	0	0	0	0	0
REGISTERED NURSES	1	5	13	25	27	21	9	4	0	0	0	0	0
DENTISTS	0	1	2	4	4	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS.	0	1	2	4	4	3	1	1	0	0	0	0	0
HOSPITAL BEDS	1	6	15	31	33	26	11	5	0	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0685

TABLE 2.H 8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN MILLARD COUNTY, UT.
AS SUMMED UP FROM THE BASELINE
(PAGE 2 OF 2)

ALTERNATIVE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 8													
PHYSICIANS	1	3	4	16	12	6	10	5	0	0	0	0	0
REGISTERED NURSES	3	7	9	34	26	12	21	10	1	0	0	0	0
DENTISTS	0	1	2	6	5	2	4	2	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	6	4	2	3	2	0	0	0	0	0
HOSPITAL BEDS	3	9	11	41	32	15	26	12	1	0	0	0	0
ALTERNATIVE 8A													
PHYSICIANS	1	3	6	12	13	10	4	2	0	0	0	0	0
REGISTERED NURSES	2	6	14	26	28	21	9	4	0	0	0	0	0
DENTISTS	0	1	2	5	5	4	2	1	0	0	0	0	0
MENTAL HEALTH PERS	0	1	2	4	5	4	1	1	0	0	0	0	0
HOSPITAL BEDS	2	8	17	32	34	27	12	5	0	0	0	0	0
ALTERNATIVE 8B													
PHYSICIANS	0	0	2	5	10	19	16	9	2	0	0	0	0
REGISTERED NURSES	0	0	5	12	24	45	44	28	6	0	0	0	0
DENTISTS	0	0	1	2	4	7	6	3	1	0	0	0	0
MENTAL HEALTH PERS	0	0	1	2	4	7	6	3	1	0	0	0	0
HOSPITAL BEDS	0	0	6	14	28	52	43	25	5	0	0	0	0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0685

TABLE 2.H.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE
 (PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS		19	20	21	22	22	23	23	24	24	25	25	25	25
PROPOSED ACTION														
M-X REQUIREMENTS		1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE		20	24	29	39	41	37	29	26	24	25	25	25	25
PERCENT DIFFERENCE														
FROM BASELINE														
ALTERNATIVE 1														
M-X REQUIREMENTS		1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE		20	24	29	39	40	37	29	26	24	25	25	25	25
PERCENT DIFFERENCE														
FROM BASELINE														
ALTERNATIVE 2														
M-X REQUIREMENTS		1	3	12	33	42	48	43	37	31	29	29	29	29
M-X PLUS BASELINE		20	24	32	55	65	71	66	61	55	53	53	53	54
PERCENT DIFFERENCE														
FROM BASELINE														
ALTERNATIVE 3														
M-X REQUIREMENTS		1	4	5	22	17	8	14	6	0	0	0	0	0
M-X PLUS BASELINE		21	24	26	44	39	31	37	30	25	25	25	25	25
PERCENT DIFFERENCE														
FROM BASELINE														
ALTERNATIVE 4														
M-X REQUIREMENTS		1	3	8	17	18	14	6	2	0	0	0	0	0
M-X PLUS BASELINE		20	24	29	39	40	37	29	26	24	25	25	25	25
PERCENT DIFFERENCE														
FROM BASELINE														
SOURCE:	HDR SCIENCES, 18-AUG-81													CT0601

TABLE 2.H.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MILLARD COUNTY, UT.
ASSUMING TREND BASELINE
(PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	2.	5.	6.	22.	18.	8	14.	6.	1.	0.	0.	0.	0.
M-X PLUS BASELINE	21.	25.	27.	44.	40.	31.	37.	30.	25.	25.	25.	25.	25.
PERCENT DIFFERENCE FROM BASELINE	9.0	23.8	29.1	102.5	78.2	34.9	59.2	26.7	2.1	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	1.	4.	9.	17.	18.	14.	6.	3.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	20.	24.	30.	39.	41.	37.	29.	26.	25.	25.	25.	25.	25.
PERCENT DIFFERENCE FROM BASELINE	5.6	20.4	43.2	79.8	82.3	62.5	26.0	10.6	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.	0.	4.	8.	15.	28.	22.	12.	3.	0.	0.	0.	0.
M-X PLUS BASELINE	19.	20.	24.	29.	37.	51.	46.	36.	27.	25.	25.	25.	25.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	16.8	34.8	66.9	121.5	95.3	52.3	10.4	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0601

TABLE 2.H 9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MILLARD COUNTY, UT.
 ASSUMING HIGH BASELINE
 (PAGE 1 OF 2)

ALTERNATIVE PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	24	25	32	37	37	38	37	32	30	30	30	30	31
PROPOSED ACTION													
MX REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
MX PLUS BASELINE	25	29	40	55	55	52	43	35	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE													
ALTERNATIVE 1													
MX REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
MX PLUS BASELINE	25	29	40	54	55	52	43	35	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE													
ALTERNATIVE 2													
MX REQUIREMENTS	1	3	11	33	42	48	43	37	31	29	29	29	29
MX PLUS BASELINE	25	29	43	71	79	86	80	70	61	59	59	59	60
PERCENT DIFFERENCE FROM BASELINE													
ALTERNATIVE 3													
MX REQUIREMENTS	1	4	5	22	17	8	14	6	0	0	0	0	0
MX PLUS BASELINE	25	29	37	59	54	45	50	38	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE													
ALTERNATIVE 4													
MX REQUIREMENTS	1	3	8	17	18	14	6	2	0	0	0	0	0
MX PLUS BASELINE	25	29	40	54	55	52	43	35	30	30	30	31	31
PERCENT DIFFERENCE FROM BASELINE													
SOURCE HDR SCIENCES, 18-AUG-81													

C10637

TABLE 2.H.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5														
M-X REQUIREMENTS	2.	5.	6.	22.	17.	8.	14.	6.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	26.	30.	38.	60.	54.	46.	50.	39.	30.	30.	30.	31.	31.	31.
PERCENT DIFFERENCE FROM BASELINE														
ALTERNATIVE 6														
M-X REQUIREMENTS	1.	4.	9.	17.	18.	14.	6.	2.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	25.	29.	41.	55.	55.	52.	43.	35.	30.	30.	30.	31.	31.	31.
PERCENT DIFFERENCE FROM BASELINE														
ALTERNATIVE 8A														
M-X REQUIREMENTS	0.	0.	3.	7.	15.	28.	22.	12.	3.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	24.	25.	35.	45.	52.	65.	59.	45.	32.	30.	30.	31.	31.	31.
PERCENT DIFFERENCE FROM BASELINE														
SOURCE: HDR SCIENCES, 18-AUG-81	0.0	10.8	20.0	40.2	73.3	60.4	38.5	8.4	0.0	0.0	0.0	0.0	0.0	0.0

SOURCE : HDB SCIENCES : 18-AUG-81

C10637

TABLE 2.H.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE
 (PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	16.	17.	17.	18.	18.	19.	19.	20.	20.	20.	20.	21.	21.
PROPOSED ACTION													
M-X REQUIREMENTS	1.	2.	5.	11.	12.	10.	5.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	16.	19.	23.	29.	30.	29.	24.	22.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	3.2	13.3	31.2	61.2	64.7	51.2	23.6	10.1	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	1.	2.	5.	11.	12.	10.	4.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	16.	19.	23.	29.	30.	28.	24.	22.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	3.2	13.3	31.1	59.5	62.8	50.4	23.3	10.1	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
M-X REQUIREMENTS	1.	2.	8.	23.	29.	30.	22.	15.	10.	8.	8.	8.	8.
M-X PLUS BASELINE	16.	19.	25.	41.	48.	49.	41.	35.	30.	28.	29.	29.	29.
PERCENT DIFFERENCE FROM BASELINE	3.2	13.3	45.1	125.3	159.2	160.7	114.8	78.0	50.2	40.0	39.7	39.5	39.2
ALTERNATIVE 3													
M-X REQUIREMENTS	1.	3.	3.	14.	11.	5.	9.	5.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	19.	21.	32.	29.	24.	29.	24.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	5.7	15.9	20.1	76.5	59.2	28.4	48.8	24.1	2.0	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	1.	2.	5.	11.	12.	10.	4.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	16.	19.	23.	29.	30.	28.	24.	22.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	3.2	13.3	31.1	59.5	62.8	50.4	23.3	10.1	0.6	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0553

TABLE 2.H.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MILLARD COUNTY, UT.
 ASSUMING TREND BASELINE
 (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	1.	3.	4.	14.	11.	6.	10.	5.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	20.	21.	32.	30.	24.	29.	25.	21.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	7.2	18.9	23.1	79.6	61.2	29.4	49.9	24.6	2.1	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	1.	3.	6.	11.	12.	10.	5.	2.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	17.	19.	23.	29.	31.	29.	24.	22.	20.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	4.7	16.4	34.1	62.6	65.2	51.3	23.8	10.6	0.6	0.0	0.0	0.0	0.0
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.	0.	2.	5.	10.	18.	17.	10.	2.	0.	0.	0.	0.
M-X PLUS BASELINE	16.	17.	20.	23.	28.	37.	36.	30.	22.	20.	20.	21.	21.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	13.3	27.8	54.1	97.8	86.9	52.3	10.4	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

C10553

TABLE 2.H.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MILLARD COUNTY, UT.
 ASSUMING HIGH BASELINE
 (PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	20.	21	26.	31	31	30	27	25	25	25	25	25	26
PROPOSED ACTION													
M-X REQUIREMENTS	0	2	5	11	12	10	4	2	0	0	0	0	0
M-X PLUS BASELINE	20	23	32	42	42	41	35	29	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	2.5	10.5	20.6	35.6	39.1	30.7	14.8	7.3	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 1													
M-X REQUIREMENTS	0	2	5	11	12	9	4	2	0	0	0	0	0
M-X PLUS BASELINE	20	23	31	42	42	41	35	29	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	2.5	10.5	20.4	34.6	37.9	30.2	14.6	7.3	0.3	0.0	0.0	0.0	0.0
ALTERNATIVE 2													
M-X REQUIREMENTS	0	2	8	23	29	30	22	15	10	8	8	8	8
M-X PLUS BASELINE	20	23	34	53	60	61	52	42	35	33	33	33	34
PERCENT DIFFERENCE FROM BASELINE	2.5	10.5	29.5	72.8	96.0	97.0	72.7	57.4	40.8	32.6	32.2	31.9	31.7
ALTERNATIVE 3													
M-X REQUIREMENTS	1	3	3	14	11	5	9	5	0	0	0	0	0
M-X PLUS BASELINE	21	24	30	45	41	36	40	31	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	4.6	12.5	13.2	44.6	35.5	16.9	31.0	17.6	1.5	0.0	0.0	0.0	0.0
ALTERNATIVE 4													
M-X REQUIREMENTS	0	2	5	11	12	9	4	2	0	0	0	0	0
M-X PLUS BASELINE	20	23	31	42	42	41	35	29	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	2.5	10.5	20.4	34.6	37.9	30.2	14.6	7.3	0.3	0.0	0.0	0.0	0.0

SOURCE : HDR SCIENCES, 18-AUG-81

CT0589

TABLE 2.H.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN MILLARD COUNTY, UT.
ASSUMING HIGH BASELINE
 (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
MX REQUIREMENTS	1	3	4	14	11	5	10	5	0	0	0	0	0
MX PLUS BASELINE	21	24	30	45	42	37	40	31	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	5.8	14.9	15.1	46.4	36.9	17.5	31.7	18.0	1.6	0.0	0.0	0.0	0.0
ALTERNATIVE 6													
MX REQUIREMENTS	1	3	6	11	12	10	5	2	0	0	0	0	0
MX PLUS BASELINE	20	24	32	42	43	41	35	29	25	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	3.7	12.9	22.4	36.4	39.4	30.8	14.9	7.6	0.4	0.0	0.0	0.0	0.0
ALTERNATIVE RA													
MX REQUIREMENTS	0	0	2	5	10	18	17	10	2	0	0	0	0
MX PLUS BASELINE	20	21	28	36	40	49	47	37	27	25	25	25	26
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	8.5	15.9	32.5	58.9	55.1	38.5	8.4	0.0	0.0	0.0	0.0

SOURCE: HDR SCIENCES, 18-AUG-81

CT0589

TABLE 2.H.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Millard County, Ut.
 Assuming Trend Baseline
 (Page 1 of 2)

Alternative / Land Requirements		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements		0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Proposed Action														
M-X requirements		0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline		0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference from baseline		4.1	17.3	40.4	78.4	81.9	62.4	25.9	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 1														
M-X requirements		0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline		0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference from baseline		4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 2														
M-X requirements		0.0	0.0	0.1	0.2	0.3	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
M-X plus baseline		0.2	0.2	0.2	0.4	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Percent difference from baseline		4.1	17.3	55.1	151.7	189.3	210.5	184.5	156.3	126.9	116.1	115.3	114.5	113.9
Alternative 3														
M-X requirements		0.0	0.0	0.0	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline		0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference from baseline		7.5	20.7	26.1	99.4	76.3	33.9	58.1	26.2	2.0	0.0	0.0	0.0	0.0
Alternative 4														
M-X requirements		0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline		0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference from baseline		4.1	17.3	40.2	76.8	80.0	61.6	25.6	10.1	0.6	0.0	0.0	0.0	0.0
Alternative 5														
M-X requirements		0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline		0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference from baseline		9.0	23.8	29.1	102.5	78.2	34.9	59.2	25.7	2.1	0.0	0.0	0.0	0.0
Alternative 6														
M-X requirements		0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline		0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference from baseline		5.6	20.4	43.2	79.8	82.3	62.5	26.0	10.6	0.6	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

C10793

TABLE 2.H.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Millard County, Ut.
 Assuming Trend Baseline
 (Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
M-X requirements	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.1	0.2	0.2	0.2	0.3	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference From baseline	0.0	0.0	16.8	34.8	66.9	121.5	95.3	52.3	10.4	0.0	0.0	0.0	0.0
Source: HDR Sciences, 28-AUG-81	C10793												

TABLE 2 H-10-2 Projected MX-Related Land Requirements For Solid Waste Disposal In Millard County, Ut.
 Assuming Home baseline
 (Table 1 of 2)

Alternative	Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
proposed Action														
MX requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference														
From baseline	3.3	13.7	26.5	45.6	49.4	37.4	16.2	7.3	0.3	0.0	0.0	0.0	0.0	0.0
Alternative 1														
MX requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference														
From baseline	3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0	0.0
Alternative 2														
MX requirements	0.0	0.0	0.1	0.2	0.3	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2
MX plus baseline	0.2	0.2	0.3	0.5	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Percent difference														
From baseline	3.3	13.7	36.1	88.2	114.2	127.1	117.1	115.3	103.5	94.6	93.6	92.7	92.0	92.0
Alternative 3														
MX requirements	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Percent difference														
From baseline	6.0	16.3	17.2	57.9	45.8	20.2	36.9	19.1	1.5	0.0	0.0	0.0	0.0	0.0
Alternative 4														
MX requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference														
From baseline	3.3	13.7	26.4	44.7	48.3	37.0	16.0	7.3	0.3	0.0	0.0	0.0	0.0	0.0
Alternative 5														
MX requirements	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference														
From baseline	7.2	18.7	19.1	59.7	47.2	20.8	37.6	19.5	1.6	0.0	0.0	0.0	0.0	0.0
Alternative 6														
MX requirements	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference														
From baseline	4.5	16.1	28.4	46.5	49.7	37.6	16.3	7.6	0.4	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CTOB29

TABLE 2.H.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Millard County, Ut.
 Assuming High Baseline
 (Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
MX requirements	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0
MX plus baseline	0.2	0.2	0.3	0.3	0.4	0.5	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Percent difference													
From baseline	0.0	0.0	10.8	20.0	40.2	73.3	60.4	38.5	8.4	0.0	0.0	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CTO829

TABLE 2.H.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Millard County, Ut.
 Assuming Trend Baseline
 (Page 1 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Playgrounds	0.3	1.3	3.3	6.7	7.2	5.9	2.8	1.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.7	9.4	7.6	3.6	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.1	26.8	29.0	23.4	11.0	4.8	0.3	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.6	42.1	45.6	36.9	17.4	7.6	0.4	0.0	0.0	0.0	0.0
Alternative 1													
Playgrounds	0.3	1.3	3.3	6.5	7.0	5.8	2.7	1.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.5	9.1	7.5	3.5	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.0	28.1	23.0	10.9	4.8	0.3	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.5	41.0	44.3	36.3	17.2	7.6	0.4	0.0	0.0	0.0	0.0
Alternative 2													
Playgrounds	0.3	1.3	4.7	13.7	17.8	18.4	13.4	9.3	6.1	4.9	4.9	4.9	4.9
Neighborhood parks	0.4	1.7	6.1	17.8	23.2	23.9	17.4	12.1	7.9	6.4	6.4	6.4	6.4
Community parks	1.2	5.3	18.9	54.9	71.3	73.5	53.6	37.2	24.4	19.7	19.7	19.7	19.7
Total	1.9	8.4	29.7	86.4	112.3	115.8	84.5	58.6	38.5	31.0	31.0	31.0	31.0
Alternative 3													
Playgrounds	0.6	1.6	2.1	8.4	6.6	3.2	5.7	2.9	0.2	0.0	0.0	0.0	0.0
Neighborhood parks	0.7	2.1	2.7	10.9	8.6	4.2	7.4	3.7	0.3	0.0	0.0	0.0	0.0
Community parks	2.2	6.4	8.4	33.5	26.5	13.0	22.8	11.5	1.0	0.0	0.0	0.0	0.0
Total	3.5	10.0	13.2	52.7	41.8	20.5	35.9	18.1	1.5	0.0	0.0	0.0	0.0
Alternative 4													
Playgrounds	0.3	1.3	3.3	6.5	7.0	5.8	2.7	1.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.5	9.1	7.5	3.5	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.0	28.1	23.0	10.9	4.8	0.3	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.5	41.0	44.3	36.3	17.2	7.6	0.4	0.0	0.0	0.0	0.0
Alternative 5													
Playgrounds	0.7	1.9	2.4	8.7	6.8	3.4	5.8	2.9	0.3	0.0	0.0	0.0	0.0
Neighborhood parks	0.9	2.5	3.1	11.3	8.9	4.4	7.6	3.8	0.3	0.0	0.0	0.0	0.0
Community parks	2.8	7.6	9.6	34.8	27.4	13.4	23.3	11.8	1.0	0.0	0.0	0.0	0.0
Total	4.4	11.9	15.2	54.9	43.1	21.2	36.7	18.5	1.6	0.0	0.0	0.0	0.0
Alternative 6													
Playgrounds	0.4	1.6	3.6	6.8	7.3	5.9	2.8	1.3	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.6	2.1	4.6	8.9	9.5	7.6	3.6	1.6	0.1	0.0	0.0	0.0	0.0
Community parks	1.8	6.6	14.3	27.4	29.2	23.4	11.1	5.0	0.3	0.0	0.0	0.0	0.0
Total	2.8	10.3	22.5	43.1	46.0	36.9	17.5	7.9	0.5	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

CT0745

TABLE 2.H.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Millard County, Ut.
 Assuming Trend Baseline
 (Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
Playgrounds	0.0	0.0	1.4	3.0	6.1	11.2	10.2	6.2	1.3	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	1.8	4.0	7.9	14.5	13.2	8.1	1.7	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	5.5	12.2	24.2	44.7	40.6	24.9	5.1	0.0	0.0	0.0	0.0
Total	0.0	0.0	8.7	19.2	38.2	70.5	64.0	39.3	8.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 27-AUG-81

C10745

TABLE 2.H.11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Millard County, Ut.
 Assuming High Baseline
 (Page 1 of 2)

Alternative / Land Requirements		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action														
Playgrounds	0.3	1.3	3.3	6.7	7.2	5.8	2.7	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.7	9.4	7.5	3.5	1.5	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.7	28.9	23.2	10.8	4.7	0.2	0.0	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.5	42.0	45.5	36.5	17.1	7.4	0.3	0.0	0.0	0.0	0.0	0.0
Alternative 1														
Playgrounds	0.3	1.3	3.2	6.5	7.0	5.7	2.7	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.4	9.1	7.4	3.5	1.5	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.0	28.1	22.8	10.7	4.7	0.2	0.0	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.4	40.9	44.2	35.9	16.8	7.4	0.3	0.0	0.0	0.0	0.0	0.0
Alternative 2														
Playgrounds	0.3	1.3	4.7	13.7	17.8	18.3	13.3	9.3	6.1	4.9	4.9	4.9	4.9	4.9
Neighborhood parks	0.4	1.7	6.1	17.7	23.1	23.8	17.4	12.0	7.9	6.4	6.4	6.4	6.4	6.4
Community parks	1.2	5.3	18.7	54.6	71.0	73.2	53.4	37.1	24.4	19.6	19.6	19.6	19.6	19.6
Total	1.9	8.4	29.5	86.0	111.9	115.3	84.1	58.4	38.4	30.9	30.9	30.9	30.9	30.9
Alternative 3														
Playgrounds	0.5	1.6	2.1	8.4	6.6	3.2	5.7	2.8	0.2	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.7	2.1	2.7	10.9	8.5	4.1	7.4	3.7	0.3	0.0	0.0	0.0	0.0	0.0
Community parks	2.2	6.3	8.3	33.4	26.3	12.8	22.7	11.4	0.9	0.0	0.0	0.0	0.0	0.0
Total	3.4	10.0	13.1	52.6	41.4	20.1	35.8	17.9	1.4	0.0	0.0	0.0	0.0	0.0
Alternative 4														
Playgrounds	0.3	1.3	3.2	6.5	7.0	5.7	2.7	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.4	1.7	4.2	8.4	9.1	7.4	3.5	1.5	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	1.2	5.3	13.0	26.0	28.1	22.8	10.7	4.7	0.2	0.0	0.0	0.0	0.0	0.0
Total	1.9	8.4	20.4	40.9	44.2	35.9	16.8	7.4	0.3	0.0	0.0	0.0	0.0	0.0
Alternative 5														
Playgrounds	0.7	1.9	2.4	8.7	6.8	3.3	5.8	2.9	0.2	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.9	2.5	3.1	11.3	8.9	4.3	7.6	3.8	0.3	0.0	0.0	0.0	0.0	0.0
Community parks	2.7	7.6	9.6	34.8	27.3	13.2	23.2	11.6	1.0	0.0	0.0	0.0	0.0	0.0
Total	4.3	11.9	15.1	54.8	43.0	20.8	36.6	18.3	1.5	0.0	0.0	0.0	0.0	0.0
Alternative 6														
Playgrounds	0.4	1.6	3.6	6.8	7.3	5.8	2.7	1.2	0.1	0.0	0.0	0.0	0.0	0.0
Neighborhood parks	0.6	2.1	4.6	8.9	9.5	7.6	3.5	1.6	0.1	0.0	0.0	0.0	0.0	0.0
Community parks	1.8	6.5	14.2	27.3	29.1	23.3	10.9	4.9	0.2	0.0	0.0	0.0	0.0	0.0
Total	2.8	10.3	22.4	43.0	45.9	36.6	17.2	7.7	0.4	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences. 27-AUG-81

CT0781

TABLE 2.H.11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Millard County, Ut.
Assuming High Baseline
 (Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
Playgrounds	0.0	0.0	1.3	3.0	6.0	11.1	10.1	6.2	1.3	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	1.7	3.9	7.8	14.5	13.1	8.1	1.6	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	5.4	11.9	24.0	44.5	40.4	24.8	5.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	8.5	18.8	37.8	70.1	63.6	39.1	7.9	0.0	0.0	0.0	0.0

Source : HDR Sciences, 27-AUG-81

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TABLE H.10.2 Projected Assuming High Baseline	
Alternative / Land Requirements	
Alternative 8A	
M-X requirements	
M-X plus baseline	
Percent difference	
From baseline	
Source: HDR Sciences.	28



